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Haverhill Academy students at break time.

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JOHN FULLERTON
1914 - 1982

THIS ANNUAL REPORT
FOR
1982
OF
THE TOWN OF
HAVERHILL, NEW HAMPSHIRE
IS
RESPECTFULLY
DEDICATED
TO
THE MEMORY
OF
JOHN FULLERTON
LOYAL CITIZEN

## OFFICE HOURS

TOWN CLERK'S OFFICE HOURS:

HELEN M. SMITH - Telephone 747-2808
Monday through Friday
9:30 - 12:00 & 1:00 - 5:00

TAX COLLECTOR'S OFFICE HOURS:

NORMA LAVOIE - Telephone 747-2441
Monday through Thursday
9:00 - 12:00 & 1:00 - 4:30

SELECTMEN'S OFFICE HOURS:

PATRICIA KLARK, Administrative Assistant
Monday through Friday
8:30 - 12:00 & 1:00 - 5:00
Telephone 747-3318

Selectmen meet every Monday evening at 7:00 P.M.

HAVERHILL POLICE DEPARTMENT:

STEPHEN C. SAVAGE, Chief
Telephone 747-3322

HAVERHILL DISTRICT COURT CLERK:

PATRICIA M. WOLFE
Monday and Friday
9:30 - 12:00 & 1:00 - 4:30
Telephone 747-3063

All offices are located in the Haverhill Municipal Building, Court Street, Woodsville, N.H. 03785.

## 1982 ANNUAL REPORT

I would like to extend my sincere thanks to everyone who assisted in the preparation of this year's Town Report.

The photography was done by BERNARD MARVIN, JR. of Haverhill; old photos were provided by TERRY ALEXANDER and MARIE TETREAULT of North Haverhill assisted with the typing of the report.

Patricia G. Klark

Hurricane, September 21, 1938, Woodsville.

# 1982 SELECTMEN'S REPORT

With the passage of another year, we stop now to reflect back on 1982 and address those issues in particular which have and will continue to perhaps have an effect on the Town of Haverhill in 1983.

1982 was a year not totally undifferent than previous years. It was a year which encompassed some disappointments, frustations, sorrow as well as many achievements which have perhaps gone unnoticed but nonetheless worthy accomplishments and strides for the Town.

Throughout the major portion of 1982, the reappraisal of all taxable property within the Town has been taking place. This reappraisal was mandated by the State Board of Taxation last year and will be reflective in your taxes as of April 1, 1983.

During the first part of the year, we did further restoration work to the Town Municipal Building. Bids were taken from various contractors for lowering the ceilings in the Selectmen's Office, the Town Clerk's Office and the Police Department. We hope to be able to do a few projects each year which will not only help to aid the preservation of this building for future years but also to enhance the beauty of this old historic building.

In September, former Chairman of the Board, John Fullerton died unexpectedly. John had served the Town of Haverhill well in his capacity as a Selectman for approximately six years. He not only held a great deal of personal pride and interest for the Town but also displayed a great concern and caring attitude for its people. We felt it only appropriate and deserving indeed for this Town Report to be dedicated in his memory. To fill the unexpired term of John Fullerton, we appointed Attorney Gary Wood from Woodsville to serve out the remainder of John's term. Gary has been a very knowledgable person and a valuable asset to the Board. We wish to extend our heartfelt thanks to him for his very loyal and dedicated service during the past five months.

During December and January, the Selectmen met with members whom we had previously appointed earlier in the year to serve on a Budget Study Committee for the Town. As voted on at Town Meeting last year, the purpose of this committee was to make a study of the relative salaries of town employees and how these salaries could be put in better relationship. Additionally, this committee also studied the three fire departments in an effort to propose a formula for the equitable distribution of appropriations. The committee members, Mrs. Donald Lehmann, Mr. Laurent Fournier and Mr. Peter Kimball spent a great deal of time and effort in carefully evaluating the salary structure of the Town and ultimately submitting their final recommendations to the Board of Selectmen as a proposed guideline to follow. In brief, their recommendation stated as follows..."**The committee unanimously agreed that our town has outgrown the fee system which presents the inherent**

**danger of greater and greater imbalance in comparative salaries paid. In studying the figures for other New Hampshire towns in the 3000 to 8000 population range in the year 1981, it is apparent that Haverhill's salary scale is at the high end of the curve for these towns, and, the committee is in agreement that Haverhill's salaries should be brought into a more competitive posture."** In this respect, the Selectmen have proposed to the Town's people for consideration at this coming Town Meeting in March to abolish totally the present "fee system" for the Tax Collector and Town Clerk and to place these two elected positions on a straight salary paid basis with all fees being submitted and turned over to the Town. We especially note our thanks and gratitude to the three individuals who served on this committee, Maggie, Larry and Peter. We note that their job was not an easy one--let alone a popular one. It involved hours of hard work and discussion and ultimately taking a stand on an issue which has not been addressed in previous years but an issue which we felt definitely needed to be addressed at this time.

The Selectmen and Department Heads strived very hard this year to keep their 1982 budgets within the budgeted constraints. As you look over the figures in this year's report, you will note that, for the most part, the expended column for 1982 versus what was budgeted came very close and/or (in many instances) under the projected figures which were recommended for 1982. Unfortunately the one item that has hurt us terribly this year, and as well predicted a year ago, was Town Poor. An item which has skyrocketed out-of-sight--an item that has more than QUADRUPLED in size! Despite what we feel was an all-out earnest and hard fought effort from the start of '82 to its completion to stand our ground on this issue, we found (many times to our discouragement) a fruitless and distressing battle of trying to combat Court placement orders of juveniles which unfortunately keep being pushed upon us by the Courts. These have resultantly put a crippling effect upon us. In order to avoid your taxes from escalating more so because of this item we elected to take sealed bids on the sale of 4 town lots--not only to give us income to help offset this crippling figure but also to promote further revenue for the Town by being able to collect taxes on this property which, prior to the sale, was sitting idle and bringing us no revenue.

The sale of these lots brought about concerns and opinions from several individuals. There were some individuals who were in total agreement for selling the lots--there were other individuals who were totally against selling the lots. Both sides we felt had their own merit. Perhaps one of the hardest and somewhat frustrating part of a Selectmen's position is having to make that final decision and then trusting in yourself that you have done the best for all townspeople concerned. For those individuals who did take the time to express their views (whether it be for or

against the sale of these lots), we now take this opportunity to thank each of you for the giving of your time and the concerns you expressed towards the betterment of town management.

Another important item considered and followed through by the Selectmen this year was electing to put out for bid the cost of insurance coverage for the Town. This has been a growing expenditure over the years and, as such, we felt it only feasible for the Town to solicit coverage for this expense in the most economical manner possible.

With 1983 now upon us, we are again this coming year faced with more obstacles to overcome, projects to complete, and accomplishments to strive for. Though sometimes progress and accomplishments seem slow, we sincerely hope our efforts this past year will help to continue a humanness to town government that will meet Haverhill's needs within acceptable financial constraints.

In closing, we should all count our blessings that we live in a very unique New England country town called **HAVERHILL**. It has not been absorbed by a surrounding city nor does it come within the orbit of metropolitan distractions. There are a thousand reminders of the nature of our heritage surrounding us in this small town. It makes it easy, therefore, for us to grasp that opportunity to work and strive together towards making our town better and extra special. Ours is a responsibility separate and apart...for our task is distinguished by its special uniqueness. There is indeed, a need from each and every one of us for constant and unfailing support for the day-to-day effort to make sure that **HAVERHILL** remains among the lantern bearers. To help ensure to make it that special place and to help teach all of us within this community what a sense of purpose can mean.

**Respectfully submitted,**

Susan F. Holden

**TOWN OF HAVERHILL SELECTMEN**

**SUSAN F. HOLDEN**
**A. FRANK STIEGLER, JR.**
**GARY J. WOOD**

Haverhill Selectmen and Administrative Assistant.

# 1983 ANNUAL TOWN MEETING WARRANT
## STATE OF NEW HAMPSHIRE

**To the inhabitants of the Town of Haverhill, in the County of Grafton, State of New Hampshire qualified to vote in Town affairs:**

You are hereby notified to meet at the James R. Morrill School in North Haverhill in said Town of Haverhill on Tuesday, March 8, 1983 at eight o'clock in the forenoon to act on the following matters. Article One will be decided by written ballot. The polling booths will be open from 8:00 A.M. to 6:00 P.M. for voting on Article One. At 6:00 P.M. the meeting will adjourn to reconvene at 8:00 P.M. at the James R. Morrill School in North Haverhill, in said Town of Haverhill for consideration of the remaining articles in this warrant.

Article 1: To choose by a non-partisan ballot one Selectman for a term of three (3) years, a Town Clerk for a term of one (1) year, a Tax Collector for a term of one (1) year, a Trustee of Trust Funds for a term of three (3) years, a Treasurer for a term of one (1) year, two Library Trustees, one for a term of three (3) years and one for a term of two (2) years.

Article 2: To announce the results of the balloting on Article 1.

Article 3: To choose any other necessary town officials.

Article 4: To hear the reports of the Selectmen, Treasurer, Cemetery Commissioners and other Town Officers and Committees heretofore chosen and pass any vote relating thereto.

Article 5: To see if the Town will vote to contribute funds for the construction of Class V Highways as provided in RSA 241 as amended in the amount of **$1,634.54**. The State to contribute **$10,896.92.**

Article 6: To see if the Town will vote to authorize the Selectmen to issue interest bearing notes in anticipation of taxes to provide for the expenses of the current year.

Article 7: To see if the Town will vote to authorize the Selectmen to accept, appropriate and expend gifts of Federal and State Aid in the name of the Town of Haverhill.

Article 8: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction sale or by advertising for sealed bids, except that the Selectmen would be empowered to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Article 9: To see if the Town will vote to appoint or elect a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Article 10: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the snuing year for the support of the Town

as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto.

**Article 11:** To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972. The sum of $50,000.00 for the following specific purposes herewith indicated:

**Appropriation for Debt Service**

| | |
|---|---|
| Haverhill/Newbury Bridge Bond | $10,000.00 |
| Grader Note | $10,000.00 |
| Revaluation Bond | $20,000.00 |

**Appropriation for Operating Budget**

| | |
|---|---|
| New Truck & Body | $10,000.00 |
| | **$50,000.00** |

**Article 12:** To see if the Town will vote to compensate the Tax Collector by salary instead of fees effective as of April 1, 1983, as recommended by the Budget Committee.

**Article 13:** To see if the Town will vote to compensate the Town Clerk by salary instead of fees effective as of April 1, 1983, as recommended by the Budget Committee.

**Article 14:** To see if the Town will vote to raise and appropriate a sum of money to purchase a new loader for the Highway Department. (The Board of Selectmen propose to expend approximately $55,000.00 for this purpose).

**Article 15:** To see if the Town will vote to raise and appropriate the sum of eight hundred sixty-one dollars and twenty-five cents [$861.25] for the support of the Community Action Outreach Program. This article is by a petition signed by 18 people.

**Article 16:** To see if the Town will vote to adopt the Open Container Ordinance as follows:

**Section I:**

**No person shall consume or possess in an open can, bottle, or container, any alcoholic liquor or beverage as defined by Chapter 175 of the N.H. RSA, while upon, or in a vehicle upon any public way as defined by Chapter 259:1 of the N.H. RSA, on any public sidewalk, or municipal parking lot, within the limits of the Town of Haverhill, provided, however, that the Chief of Police may grant written permission to any person or persons for the use of alcoholic beverages in connection with any gathering or function on such conditions as may be deemed advisable.**

**Section II:**

**The fee for any such waiver or permission shall be $5.00 payable to the Town of Haverhill prior to the event.**

Section III:

**Any person found in violation of this ordinance shall, upon conviction thereof, be punished by a fine not exceeding $100.00.**

Article 17: To see if the Town will vote to authorize the Selectmen to draw up a personnel policy plan covering the employees of the Town, said personnel plan to be amended from time-to-time by the Selectmen as they deem necessary.

Article 18: To see if the Town will vote to authorize the Tax Collector to accept the prepayment of property taxes and/or resident taxes.

Article 19: To take any other action that may legally come before this meeting.

Given under our hands and seals this 8th day of February, 1983.

**SUSAN F. HOLDEN**
**A. FRANK STIEGLER, JR.**
**GARY J. WOOD**

**SELECTMEN OF HAVERHILL**

Halloween pumpkins in Haverhill Corner.

MINUTES OF ANNUAL TOWN MEETING
March 9, 1982

The polls at the James R. Morrill Elementary School in No. Haverhill were opened at 8:00 A.M. by Richard G. Kinder, Selectman, reading the Warrant.
E. June Hill was acting Moderator in the absence of Richard Rutherford.

ARTICLE 1: To choose by a non-partisan ballot one Selectman for a term of three (3) years, a Town Clerk for a term of one (1) year, a Tax Collector for a term of one (1) year, a Highway Agent for a term of one (1) year, a Trustee of Trust Funds for a term of three (3) years, a Treasurer for a term of one (1) year, and a Library Trustee for a term of three (3) years.

ARTICLE 2: To announce the results of the balloting on Article 1.

Moderator, Richard Rutherford appointed Archie Steenburgh to be acting Moderator for the evening meeting in his absence.

587 residents cast ballots

| SELECTMAN | | ROAD AGENT | |
|---|---|---|---|
| A. Frank Stiegler, Jr. | 398 | Barry Bigelow | 189 |
| Robert Rutherford | 173 | James Boucher | 375 |
| **TOWN CLERK** | | **TAX COLLECTOR** | |
| Helen M. Smith | 558 | Norma Lavoie | 539 |
| **TREASURER** | | **TURSTEE OF TRUST FUNDS** | |
| Priscilla Parker | 524 | Homer Guck | 440 |
| **MODERATOR** | | **LIBRARY TRUSTEE** | |
| Archie Steenburgh | 526 | Mildred Miller | 15 |

Oland Bylow was left off the ballot in error by the Town Clerk, called the Secretary of States Office they stated that the Moderator should declare a vacant office and the other two Supervisors of Checklist should appoint the third member, which was done.
Oland Bylow was appointed to a six year term.
The Moderator swore in the elected officers.

ARTICLE 3: To choose one or more auditors for a term of one (1) year, two Cemetery Commissioners, one for a term of five (5) years and one for a term of four (4) years, and all other necessary Town Officials.

Selectman Kinder explained that the Revenue Sharing accounts had to be audited by the State this year, so they will do all the town audit.
Vern Hatch made the motion that Paul Ricker be elected for a term of 5 years, and Maurice E. Horne for a term of 4 years. William Horne seconded the motion. It was so voted by a voice vote.
Paul LaMott moved that all other officers be appointed by the Selectmen. Ezra B. Mann II seconded the motion. It was so voted by voice vote.

ARTICLE 4: To hear the reports of the Selectmen, Treaseure, Cemetery Commissioners and other Town Officers and Committees heretofore chosen and pass and vote relating thereto.

Ezra B. Mann II moved the article be accepted as printed. Paul LaMott seconded the motion. It was passed by a voice vote.

ARTICLE 5 To see if the Town will vote to contribute funds for the construction of Class V highways as provided in RSA241 as amended in the amount of $1,642.45. The State to contribute $10,949.69.

Larry Fournier moved the article be accepted as printed. Theresa Lang seconded the motion. It was so voted.

ARTICLE 6: To see if the Town will vote to authorize the Selectmen to issue interest bearing notes in anticipation of taxes to provide for the expense of the current year.

Ezra B. Mann II moved the article be accepted as printed. Vern Hatch seconded the motion. It was so voted.

ARTICLE 7: To see if the Town will vote to authorize the Selectmen to accept, appropriate and expend gifts of Federal and State Aid in the name of the Town of Haverhill.

Donald Miller moved the article be accepted as printed. James Hood seconded the motion. It was so voted.

ARTICLE 8: To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town through Tax Collector's Deeds, by public auction sale or by advertising for sealed bids, except that the Selectmen would be empowered to make one last offer to the person who was divested of his property and a late redemption would be allowed upon payment of all taxes, costs and interest.

Paul LaMott moved the article be accepted as printed. Anthony Smith seconded the motion. It was passed by a voice vote.

ARTICLE 9: To see if the Town will vote to appoint or elect a Budget Committee to recommend to the next Annual Town Meeting the amounts to be raised for various purposes, such recommendations to be printed in the next Annual Report.

Anthony Smith made the motion that the Moderator appoint the Budget Committee. William Horne seconded the motion. It was so voted.

ARTICLE 10: To see it the Town will vote to adopt the following resolution as presented by the 1982 Budget Committee. This committee, with the determination that a continual rise in the Town budget from year to year in not in the best interests of any of us, makes the following recommendations:

1) That it be made abundantly clear to all town departments and individuals who have control of the expenditure to town money that it is imperative the budget items be held at present figures, particularly in view of the minimal surplus available at the end of 1981.

2) That the Selectmen make a study (either through an appointed committee or in some other way) of the relative salaries of town employees and how these salaries could be put in better relationship. Perhaps a stated salary with some additional incentive bonus would be appropriate in a few cases. The Selectmen's decision should be available to the 1983 budget committee and candidates.

3) That a disinterested committee, after consultation with our three fire departments, propose a formula for these fire departments.

Susan Hehre made the motion that each paragraph be voted on separately. James Frezza seconded the motion.
This motion was defeated by a voice vote. Larry Fournier moved the article be accepted as printed. Stephen Wellington seconded the motion. It was so voted by a voice vote.

ARTICLE 11: To see if the Town will vote to make any alterations in the amount of money to be raised and appropriated for the ensuing year for the support of the Town as recommended by the Budget Committee in its report, to raise and appropriate all sums so determined for said purposes, and pass any other vote relating thereto.

Selectman, Richard Kinder moved that the Town raise and appropriate $692,138.00. Ezra B. Mann II seconded the motion.
Charles Smith made the motion to amend the budget for Haverhill Corner Fire Dept. from $10,000 dollars to $12,000 dollars. Susan Hehre seconded the motion. This amendment was passed by a majority voice vote.
Edith Hastings made the motion to amend the budget by reinstating the amount of $5,166 dollars requested by White Mt. Mental Health. Patricia King seconded the motion.
This amendment was defeated by a voice vote.
The budget was passed as amended by a majority voice vote.

ARTICLE 12: To see if the Town will vote to authorize the withdrawal from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972. The sum of $44,000.00 for the following specific purposes herewith indicated:

Appropriation for Debt Service

| | |
|---|---|
| Haverhill/Newbury Bridge Bond | $10,000.00 |
| Grader Note | 10,000.00 |

Appropriation for Operating Budget

| | |
|---|---|
| Cottage Hospital | 10,000.00 |
| Meals on Wheels | 5,000.00 |
| Cruiser | 9,000.00 |
| | $44,000.00 |

Paul LaMott moved the article be accepted as printed. Francis Stoddard seconded the motion. It was so voted by a voice vote.

ARTICLE 13: To see if the Town will vote to authorize the Selectment in compliance with the order of the State of New Hampshire, Board of Taxation, to contact with the Property Appraisal Division of the Department of Revenue administration for the reappraisal of all property in the Town and to raise and appropriate the sum of $100,000 and to authorize the Selectmen to issue interest bearing notes or bonds for said purpose until such time as the money can be raised by taxes.

A. Frank Stiegler, Jr. moved the article. Larry Fournier seconded the motion.
The article was explained by Ezra B. Mann II and Selectman, Richard Kinder.
This article was passed by a unanimous voice vote.

ARTICLE 14: To see if the Town will concur with the Selectmen's recommendation and intent to implement semi-annual tax billing as provided for under RSA 76:15B, to become effective in 1983.

Donald Miller moved this article be passed over. Paul LaMott seconded the motion. It was so voted by voice vote.

ARTICLE 15: To see if the Town will vote to authorize the Selectmen to appoint the Road Agent. This article to take effect March 1983.

Larry Fournier moved the article. Walter Lang seconded th motion.
Larry Fournier called for a ballot vote. Stephen Wellington seconded.

| | |
|---|---|
| Number of votes cast | 196 |
| Necessary for choice | 99 |
| Yes votes | 128 |
| No votes | 68 |

ARTICLE 16: To see if the Town will vote to authorize the Tax Collector to accept the prepayment of property taxes and/or resident taxes.

Paul LaMott moved the article. Donald Miller seconded. It was so voted by a voice vote.

ARTICLE 17: To take any other action that may legally come before this meeting.

Selectman, John Fullerton, Sr. moved that the voters give a vote of thanks to Selectman, Richard Kinder for the many years of service he has given the Town.

Selectman, Richard Kinder moved that the voters give a vote of thanks to Moderator, Richard Rutherford for the many years of service he had given the Town.

No further business being proposed, it was voted to adjourn. Time of adjournment was 10:06 P.M.

Respectfully Submitted
Helen M. Smith
Town Clerk

TOWN OF HAVERHILL, NEW HAMPSHIRE

1983 BUDGET REPORT

| CATEGORY | BUDGETED 1982 | EXPENDED 1982 | RECOMMENDED 1983 |
|---|---|---|---|
| GENERAL GOVERNMENT-SALARIES | | | |
| Dog Officer | 400.00 | 449.00 | 400.00 |
| Moderator | 200.00 | 150.00 | 200.00 |
| Selectmen | 6,500.00 | 4,173.00 | 6,500.00 |
| Tax Collector | 16,500.00 | 14,042.49 | 16,000.00 |
| Tax Collector (Accounts Payable) | -0- | 4,130.81 | -0- |
| Town Clerk | 3,000.00 | 3,000.00 | 16,000.00 |
| Treasurer | 1,200.00 | 1,200.00 | 1,200.00 |
| Trustee of Trust Funds | 250.00 | 250.00 | 250.00 |
| Social Security | 2,500.00 | 1,829.59 | 2,500.00 |
| Health Insurance | 1,500.00 | 1,961.72 | 2,400.00 |
| Unemployment Compensation | 15.00 | 7.13 | 15.00 |
| TOTAL | $ 32,065.00 | $ 31,193.74 | $ 45,465.00 |
| TOWN OFFICERS EXPENSE | | | |
| Equipment | 1,000.00 | 1,282.00 | 150.00 |
| Register of Deeds | 1,000.00 | 969.37 | 1,200.00 |
| Advertising | 350.00 | 223.00 | 350.00 |
| Dues | 800.00 | 767.63 | 800.00 |
| Insurance & Bonds | 5,500.00 | 2,109.36 | 2,150.00 |
| Meals & Mileage | 750.00 | 282.30 | 500.00 |
| Postage | 2,500.00 | 2,862.61 | 3,000.00 |
| Printing | 4,500.00 | 3,862.72 | 4,000.00 |
| Repairs & Maintenance | 500.00 | 360.00 | 500.00 |
| Supplies | 1,500.00 | 973.33 | 1,500.00 |
| Telephone | 2,500.00 | 2,837.83 | 3,000.00 |
| Town Clerk's Fees (Auto Reg.) | 3,500.00 | 3,403.00 | -0- |
| Bookkeeper/Admin. Asst. | 13,500.00 | 13,280.00 | 13,500.00 |

| CATEGORY | BUDGETED 1982 | EXPENDED 1982 | RECOMMENDED 1983 |
|---|---|---|---|
| Miscellaneous | 500.00 | 265.92 | 500.00 |
| Clerical | 300.00 | 80.00 | 300.00 |
| Social Security | 1,500.00 | 1,123.09 | 1,250.00 |
| Health Insurance | 1,000.00 | 1,337.53 | 1,600.00 |
| Trust Fund Audit | 500.00 | 525.00 | 550.00 |
| Tax Billing Service | 850.00 | 900.00 | 3,000.00 |
| State Appraisals | 5,000.00 | 5,736.79 | -0- |
| Meetings & Training | 1,000.00 | 733.60 | 1,000.00 |
| Unemployment Comp. | 150.00 | 105.84 | 250.00 |
| **TOTAL** | **$ 48,700.00** | **$ 44,020.92** | **$ 39,100.00** |
| Annual Audit | -0- | -0- | 6,500.00 |
| Revenue Sharing Audit | 5,000.00 | 8,703.85 | -0- |
| **TOTAL** | **$ 5,000.00** | **$ 8,703.85** | **$ 6,500.00** |
| **XEROX** | **$ 4,000.00** | **$ 3,902.04** | **$ 2,500.00** |
| **VITAL STATISTICS** | | | |
| Town Clerk's Fees | 400.00 | 339.25 | -0- |
| Social Security | 30.00 | 22.71 | -0- |
| **TOTAL** | **430.00** | **361.96** | **-0-** |
| **RESIDENT TAX** | | | |
| Collector's Fees | 1,000.00 | 922.50 | -0- |
| Social Security | 75.00 | 66.50 | -0- |
| **TOTAL** | **$ 1,075.00** | **$ 989.00** | **-0-** |

| CATEGORY | BUDGETED 1982 | EXPENDED 1982 | RECOMMENDED 1983 |
|---|---|---|---|
| **ELECTION & REGISTRATION** | | | |
| Supervisors Salaries | | 497.00 | |
| Ballot Clerks | | 982.93 | |
| Social Security | | 90.38 | |
| Expenses | | 426.16 | |
| **TOTAL** | **$ 2,500.00** | **$ 1,996.47** | **$ 1,500.00** |
| **TOWN GARAGE** | | | |
| Fuel | 2,500.00 | 3,829.68 | 3,500.00 |
| Utilities | 1,000.00 | 996.85 | 1,200.00 |
| Insurance | 700.00 | -0- | 700.00 |
| Maintenance & Supplies | 1,000.00 | 1,061.20 | 1,500.00 |
| **TOTAL** | **$ 5,200.00** | **$ 5,887.73** | **$ 6,900.00** |
| **MUNICIPAL BUILDING** | | | |
| Sewer Charge | 300.00 | 315.00 | 400.00 |
| Fuel | 8,000.00 | 6,796.80 | 7,200.00 |
| Utilities | 1,500.00 | 1,423.33 | 1,600.00 |
| Insurance | 2,500.00 | 786.20 | 1,250.00 |
| Custodian | 4,900.00 | 5,215.30 | 4,900.00 |
| Repairs & Maintenance | 4,000.00 | 2,845.15 | 4,000.00 |
| Social Security | 350.00 | 349.39 | 350.00 |
| Unemployment Compensation | 100.00 | 88.46 | 200.00 |
| Supplies | 850.00 | 829.24 | 850.00 |
| Miscellaneous | 150.00 | 107.00 | 150.00 |
| **TOTAL** | **$ 22,650.00** | **$ 18,755.87** | **$ 20,900.00** |
| **INTEREST** | | | |
| Temporary Loans | 50,000.00 | 64,573.62 | 65,000.00 |
| Long Term Loans | 5,800.00 | 5,156.84 | 11,500.00 |
| **TOTAL** | **$ 55,800.00** | **$ 69,730.46** | **$ 76,500.00** |

| CATEGORY | BUDGETED 1982 | EXPENDED 1982 | RECOMMENDED 1983 |
|---|---|---|---|
| **PAYMENT OF PRINCIPAL** | | | |
| Bridge Bond | 10,000.00 | 10,000.00 | 10,000.00 |
| Grader Note | 10,000.00 | 10,000.00 | 10,000.00 |
| Revaluation Bond | -0- | -0- | 20,000.00 |
| **TOTAL** | **$ 20,000.00** | **$ 20,000.00** | **$ 40,000.00** |
| **DISTRICT COURT** | | | |
| Judges Salaries | 9,555.00 | 9,555.00 | 12,675.00 |
| Clerk | 8,000.00 | 8,730.02 | 5.850.00 |
| Social Security | 1,500.00 | 1,235.12 | 1,250.00 |
| Unemployment Compensation | 175.00 | 148.41 | 175.00 |
| Payment to Special Justices | 300.00 | 343.80 | 300.00 |
| Audit | 500.00 | 669.13 | 700.00 |
| **TOTAL** | **$ 20,030.00** | **$ 20,681.48** | **$ 20,950.00** |
| **LANDFILL** | | | |
| Contract-Leete/Powers | $ 20,898.00 | $ 20,898.00 | $ 20,898.00 |
| **PLANNING BOARD** | $ 1,000.00 | $ 700.34 | $ 750.00 |
| **LEGAL** | $ 6,000.00 | $ 1,620.00 | $ 3,000.00 |
| **DOG DAMAGE** | $ 1,000.00 | $ 820.04 | $ 1,000.00 |
| **STREET LIGHTS** | $ 2,000.00 | $ 2,050.92 | $ 600.00 |
| **FIRE DEPARTMENTS** | | | |
| Department Appropriations | | | |
| Woodsville | 14,000.00 | 14,000.00 | 15,000.00 |
| Haverhill | 12,000.00 | 12,000.00 | 10,000.00 |
| North Haverhill | 12,000.00 | 12,000.00 | 15,000.00 |
| Subtotal | 38,000.00 | 38,000.00 | 40,000.00 |

| CATEGORY | BUDGETED 1982 | EXPENDED 1982 | RECOMMENDED 1983 |
|---|---|---|---|
| Salaries | 500.00 | 389.60 | 500.00 |
| Hydrants | 1,152.00 | 1,200.00 | 1,248.00 |
| Mutual Aid Dues | 1,800.00 | 1,853.60 | 1,850.00 |
| Telephone (Sheriffs Dept./ Dispatch) | 750.00 | 740.66 | 600.00 |
| **TOTAL** | **$ 42,202.00** | **$ 42,183.86** | **$ 44,198.00** |
| **LIBRARIES** | | | |
| Woodsville | 5,000.00 | 5,000.00 | 5,000.00 |
| Haverhill | 3,750.00 | 3,750.00 | 3,750.00 |
| North Haverhill | 3,750.00 | 3,750.00 | 3,750.00 |
| Pike | 2,500.00 | 2,500.00 | 2,500.00 |
| **TOTAL** | **$ 15,000.00** | **$ 15,000.00** | **$ 15,000.00** |
| **HEALTH DEPARTMENT** | | | |
| Hospital | 10,000.00 | 10,000.00 | 10,000.00 |
| Ambulance | 3,960.00 | 3,960.00 | 3,887.00 |
| North Country Home Health | 5,000.00 | 5,000.00 | 5,000.00 |
| Health Officer | 400.00 | -0- | 400.00 |
| Social Security | 30.00 | -0- | 30.00 |
| **TOTAL** | **$ 19,390.00** | **$ 18,960.00** | **$ 19,317.00** |
| **PUBLIC WELFARE** | | | |
| Town Poor | 12,000.00 | 9,506.16 | 10,000.00 |
| Court Ordered Placements | -0- | 29,158.74 | 22,000.00 |
| Old Age Assistance | 9,000.00 | 11,678.50 | 15,000.00 |
| **TOTAL** | **$ 21,000.00** | **$ 50,343.40** | **$ 47,000.00** |

| CATEGORY | BUDGETED 1982 | EXPENDED 1982 | RECOMMENDED 1983 |
|---|---|---|---|
| **SENIOR CITIZENS** | | | |
| Meals on Wheels | $ 5,000.00 | $ 5,000.00 | $ 5,000.00 |
| **PATRIOTIC SERVICES** | $ 500.00 | $ 500.00 | $ 500.00 |
| **CEMETERIES** | | | |
| Maintenance | 6,000.00 | 6,000.00 | 6,000.00 |
| Insurance | 500.00 | 440.00 | 680.00 |
| **TOTAL** | **$ 6,500.00** | **$ 6,440.00** | **$ 6,680.00** |
| **POLICE/PRIVATE DETAILS** | | | |
| Salaries | -0- | -0- | 5,500.00 |
| Social Security | -0- | -0- | 370.00 |
| Unemployment Compensation | -0- | -0- | 165.00 |
| Workmens Compensation | -0- | -0- | 165.00 |
| **TOTAL (TO BE 100% REIMBURSED)** | **-0-** | **-0-** | **$ 6,200.00** |
| **PROTECTION OF PEOPLE & PROPERTY (POLICE)** | | | |
| Cruiser | 9,000.00 | 8,949.00 | -0- |
| Salaries | 77,280.00 | 75.188.83 | 77,280.00 |
| Health Insurance | 3,000.00 | 3,415.14 | 4,000.00 |
| Retirement | 10,500.00 | 9,485.78 | 10,500.00 |
| Social Security | 500.00 | 587.98 | 985.00 |
| Unemployment Compensation | 600.00 | 639.54 | 1,000.00 |
| Equipment | 1,500.00 | 1,471.53 | 5,400.00 |
| Gas & Oil | 10,000.00 | 6,578.66 | 7,000.00 |
| Insurance | 11,000.00 | 6,651.45 | 6,650.00 |
| Postage | 200.00 | 161.21 | 200.00 |
| Supplies | 1,400.00 | 1,828.88 | 1,500.00 |
| Telephone | 2,400.00 | 2,507.30 | 2,500.00 |
| Mileage | 300.00 | 262.40 | 300.00 |
| Repairs & Maintenance | 3,500.00 | 4,796.35 | 3,000.00 |

| CATEGORY | BUDGETED 1982 | EXPENDED 1982 | RECOMMENDED 1983 |
|---|---|---|---|
| Rent | 108.00 | 108.00 | 108.00 |
| Training & Meetings | 750.00 | 619.40 | 750.00 |
| Clothing | 1,400.00 | 1,283.57 | 1,400.00 |
| Miscellaneous | 400.00 | 396.06 | 400.00 |
| **TOTAL** | **$ 133,838.00** | **$ 124,931.08** | **$ 122,973.00** |
| **REGIONAL AGENCIES** | | | |
| North Country Council | $ 2,500.00 | $ 2,555.00 | $ 2,500.00 |
| **AIRPORT** | | | |
| Salaries | 100.00 | 130.44 | 100.00 |
| Social Security | 10.00 | 8.74 | 10.00 |
| Insurance | 250.00 | -0- | 115.00 |
| Repairs & Maintenance | 2,200.00 | 47.19 | 1,000.00 |
| Lights | 150.00 | 121.10 | 150.00 |
| **TOTAL** | **$ 2,710.00** | **$ 307.47** | **$ 1,375.00** |
| **TOWN MAINTENANCE** | | | |
| Salaries | 60,300.00 | 58,712.23 | 62,000.00 |
| Social Security | 4,100.00 | 3,933.69 | 4,150.00 |
| Health Insurance | 3,000.00 | 4,348.50 | 5,000.00 |
| Unemployment Compensation | 600.00 | 544.72 | 1,050.00 |
| Calcium Chloride | 1,500.00 | -0- | -0- |
| Cold Patch | 5,000.00 | 4,126.87 | 5,350.00 |
| Culverts | 3,000.00 | 2,510.34 | 12,000.00 |
| Concrete | -0- | -0- | 3,500.00 |
| Supplies | 5,000.00 | 4,609.45 | 5,000.00 |
| Gas & Oil | 22,000.00 | 24,074.17 | 24,000.00 |
| Sand & Gravel (summer) | 5,000.00 | 4,971.05 | 5,500.00 |
| Insurance | 13,500.00 | 8,260.55 | 9,200.00 |
| Lumber | 500.00 | 309.54 | 600.00 |
| Machine Hire | 4,000.00 | 2,983.40 | 10,300.00 |

| CATEGORY | BUDGETED 1982 | EXPENDED 1982 | RECOMMENDED 1983 |
|---|---|---|---|
| Repairs & Maintenance | 15,000.00 | 16,304.63 | 15,000.00 |
| Mileage | 400.00 | 389.20 | 400.00 |
| Telephone | 400.00 | 402.64 | 400.00 |
| Salt & Sand (winter) | 8,000.00 | 11,478.42 | 9,500.00 |
| Tar | 6,000.00 | 8,248.45 | 6,000.00 |
| New Equipment | 1,500.00 | 1,456.45 | 26,000.00 |
| Miscellaneous | 250.00 | 193.68 | 250.00 |
| SUBTOTAL | 159,050.00 | 157,857.98 | 205,200.00 |
| Woodsville Road Money | 36,100.00 | 36,446.61 | 47,116.00 |
| **TOTAL** | **$ 195,150.00** | **$ 194,304.59** | **$ 252,316.00** |
| **TOTAL BUDGET** | **$ 692,138.00** | **$ 712,838.22** | **$ 809,622.00** |

**NOTE:** ARTICLE #13 OF THE 1982 TOWN MEETING WARRANT-THE TOWN VOTED TO APPROPRIATE $100,000.00 FOR THE REAPPRAISAL OF ALL PROPERTY IN THE TOWN. A $100,000.00 BOND WAS ISSUED UNDER A LOAN AGREEMENT WITH THE N.H. MUNICIPAL BOND BANK. ACTUAL EXPENDITURES IN THIS CATEGORY FOR 1982 WERE $69,040.62.

## 1983 BUDGET COMMITTEE REPORT

### REVENUES

| FROM LOCAL SOURCES: | ESTIMATED 1982 | RECEIVED 1982 | ESTIMATED 1983 |
|---|---|---|---|
| DOG DAMAGE | -0- | 85.00 | -0- |
| BOAT TAX | 150.00 | 182.20 | 150.00 |
| DOG LICENSES | 2,300.00 | 2,030.45 | 2,000.00 |
| PERMITS & FEES | 50.00 | 23.00 | 25.00 |
| DISTRICT COURT | 20,000.00 | 16,764.91 | 16,000.00 |
| INTEREST & PENALTIES | 6,500.00 | 9,436.68 | 6,500.00 |
| TOWN MAINTENANCE | 1,000.00 | 2,908.73 | 1,500.00 |
| MOTOR VEHICLE PERMITS | 92,000.00 | 103,354.50 | 100,000.00 |
| AIRPORT | 3,250.00 | 3,286.00 | 3,500.00 |
| POLICE | 1,200.00 | 2,762.75 | 1,200.00 |
| POLICE PRIVATE DETAILS | -0- | -0- | 6,200.00 |
| TOWN POOR | 500.00 | 2,341.80 | 500.00 |
| RENT OF MUNICIPAL BUILDING | 2,700.00 | 3,125.03 | 2,500.00 |
| XEROX | 1,500.00 | 2,390.50 | 50.00 |
| PLANNING BOARD | 500.00 | 326.33 | 300.00 |
| FIRE DEPARTMENT | -0- | 21.96 | -0- |
| BUILDING PERMITS | 25.00 | 17.00 | 20.00 |
| DOG VIOLATION FEES | 80.00 | 80.00 | 50.00 |
| MISCELLANEOUS | 1,000.00 | 70.43 | 50.00 |
| SALE OF TOWN LAND | -0- | 49,830.00 | 12,000.00 |
| RETAINING WALL PROJECT | -0- | 29,919.66 | -0- |
| INTEREST ON INVESTMENTS | 3,500.00 | 20,928.51 | 15,000.00 |
| REFUND/WORKMEN'S COMPENSATION INSURANCE | -0- | 2,682.34 | 6,000.00 |
| **TOTAL** | **$ 136,255.00** | **$ 252,567.78** | **$ 173,545.00** |

## 1983 BUDGET COMMITTEE REPORT

### REVENUES

| FROM STATE OF NEW HAMPSHIRE | ESTIMATED 1982 | RECEIVED 1982 | ESTIMATED 1983 |
|---|---|---|---|
| INTEREST & DIVIDENDS | 38,000.00 | 13,652.50 | 12,950.00 |
| SAVINGS BANK TAX | 17,000.00 | 21,696.30 | 20,500.00 |
| ROOMS & MEALS TAX | 18,000.00 | 35,285.88 | 33,450.00 |
| HIGHWAY SUBSIDY | 15,645.92 | 16,604.69 | 23,677.53 |
| ADDITIONAL HIGHWAY SUBSIDY | 17,439.95 | 17,685.70 | 15,266.25 |
| BUSINESS PROFITS TAX | 29,000.00 | 22,832.27 | 27,500.00 |
| FOREST CONSERVATION | 650.00 | 728.15 | 700.00 |
| TOWN ROAD AID | 10,949.69 | 1,654.90 | 10,896.92 |
| N.H. CRIME COMMISSION | 564.51 | 564.51 | -0- |
| AERONAUTICS COMMISSION | 300.00 | 701.59 | -0- |
| RAILROAD TAX | 75.00 | -0- | -0- |
| MOTOR VEHICLE FEES | -0- | 9,604.90 | 15,000.00 |
| **TOTAL** | **$ 147,625.07** | **$ 141,011.39** | **$ 159,940.70** |
| FROM FEDERAL REVENUE SHARING | 44,000.00 | 44,000.00 | 50,000.00 |
| BUREAU OF LAND MANAGEMENT | -0- | 3,428.00 | -0- |
| TAXES OTHER THAN PROPERTY: | | | |
| RESIDENT TAXES | 20,000.00 | 19,190.00 | 20,000.00 |
| YIELD TAXES | 4,500.00 | 2,730.63 | 2,500.00 |
| NATIONAL BANK TAX | 850.00 | .78 | -0- |
| | **$ 25,350.00** | **$ 21,921.41** | **$ 22,500.00** |
| **TOTAL OF ALL REVENUES** | **$ 353,230.07** | **$ 462,928.58** | **$ 405,985.70** |

# DETAILED STATEMENT OF EXPENDITURES

## DETAIL #1: TOWN OFFICERS SALARIES

| | |
|---|---|
| SELECTMEN: | |
| Susan F. Holden | 1,923.00 |
| A. Frank Stiegler, Jr. | 885.00 |
| Gary J. Wood | 315.00 |
| John Fullerton | 780.00 |
| Richard G. Kinder | 270.00 |
| DOG OFFICER: | |
| Lawrence Samperi, Jr. | 449.00 |
| MODERATOR: | |
| Richard Rutherford | 50.00 |
| Archie Steenburgh | 100.00 |
| TAX COLLECTOR: | |
| Norma Lavoie | 14,042.49 |
| TOWN CLERK: | |
| Helen M. Smith | 3,000.00 |
| TREASURER: | |
| A Frank Stiegler, Jr. | 300.00 |
| Priscilla B. Parker | 900.00 |
| TRUSTEE OF TRUST FUNDS: | |
| Robert F. Miller | 250.00 |
| SOCIAL SECURITY: | 1,829.59 |
| HEALTH INSURANCE: | 1,961.72 |
| UNEMPLOYMENT INSURANCE: | 7.13 |
| | $ 27,062.93 |

## DETAIL #2: TOWN OFFICERS EXPENSE

| | |
|---|---|
| ADMINISTRATIVE ASSISTANT/BOOKKEEPER'S SALARY: | |
| Patricia G. Klark | 13,280.00 |
| CLERICAL SALARIES: | |
| Evangalyn Anderson | 80.00 |
| AUTOMOBILE REGISTRATION FEES, ETC.: | |
| Helen M. Smith | 3,403.00 |
| SOCIAL SECURITY: | 1,123.09 |
| HEALTH INSURANCE: | 1,337.53 |
| SUPPLIES: | 1,255.33 |
| REPAIRS & MAINTENANCE: | 360.00 |
| TELEPHONE: | 2,837.83 |
| POSTAGE: | 2,862.61 |
| MEETINGS & TRAINING: | 733.60 |
| REGISTER OF DEEDS EXPENSE: | 969.37 |
| MEALS & MILEAGE: | 282.30 |
| DUES: | |
| NH City & Town Clerks Assn. | 12.00 |
| NH Association of Assessing Officials | 20.00 |
| NH Municipal Association | 720.63 |
| NH Tax Collectors Association | 15.00 |
| NEW EQUIPMENT: | 1,000.00 |
| AUDIT OF TRUST FUNDS: | |
| F.D. Chase, Jr. | 525.00 |
| ADVERTISING: | 223.00 |
| MISCELLANEOUS: | 265.92 |
| TAX BILLING SERVICE: | |
| Wayne Roswell | 900.00 |
| PRINTING (Annual Report): | 3,862.72 |
| INSURANCE & BONDS: | |
| Cassady Ins. Agency, Inc. | 1,905.36 |
| NHMA- Workmen's Comp.Fund | 204.00 |
| NHMA- Unemployment Comp.Fund | 105.84 |
| APPRAISAL COSTS: | |
| State of New Hampshire | 5,736.79 |
| | $ 44,020.92 |

## DETAIL #3: ELECTION & REGISTRATION

| | |
|---|---|
| SUPERVISORS OF THE CHECKLIST/SALARIES: | |
| Louis T. Pike | 260.00 |
| Oland V. Bylow | 237.00 |

| | |
|---|---|
| EXPENSES: | 426.16 |
| BALLOT CLERKS/SALARIES: | 982.93 |
| SOCIAL SECURITY: | 90.38 |
| | $ 1,996.47 |

DETAIL #4: DISTRICT COURT

| | |
|---|---|
| JUDGE'S SALARIES: | |
| Karl T. Bruckner | 7,350.00 |
| Timothy J. McKenna | 2,205.00 |
| Timothy J. Vaughan | 150.00 |
| CLERK'S SALARIES: | |
| Helen M. Smith | 5,100.00 |
| Patricia M. Wolfe | 3,630.02 |
| SOCIAL SECURITY: | 1,235.12 |
| TELEPHONE: | 60.00 |
| EXPENSES: | 133.80 |
| AUDIT/CAREY, VACHON & CLUKAY: | 669.13 |
| UNEMPLOYMENT INSURANCE: | 148.41 |
| | $ 20,681.48 |

DETAIL #5: MUNICIPAL BUILDING

| | |
|---|---|
| CUSTODIAN'S SALARY: | |
| Robert E. Bailey | 5,215.30 |
| SOCIAL SECURITY: | 349.39 |
| FUEL: | 6,796.80 |
| UTILITIES: | 1,438.33 |
| SEWER CHARGE: | 300.00 |
| SUPPLIES: | 829.24 |
| REPAIRS & MAINTENANCE: | 2,845.15 |
| MISCELLANEOUS: | 107.00 |
| INSURANCE: | |
| NHMA Workmen's Comp. Fund | 193.00 |
| MHMA Unemployment Comp. Fund | 88.66 |
| Cassady Insurance Agency, Inc. | 593.00 |
| | $18,755.87 |

DETAIL #6: POLICE DEPARTMENT

| | |
|---|---|
| SALARIES: | |
| Stephen C. Savage | 17,653.72 |
| John H MacDonald | 14,536.88 |
| Terry K. Alexander | 14,457.37 |
| Walter R. George | 13,936.86 |
| Elsie L. Tivey | 4,600.00 |
| Virginia M. Ohlson | 5,460.00 |
| Roy Irwin | 1,142.00 |
| Bernard A. Marvin, Jr. | 786.00 |
| Bernard A. Marvin, III. | 124.00 |
| C. Thomas Chase | 144.00 |
| Charles Nelson | 726.00 |
| Karen Nelson | 256.00 |
| Bernard G. Hudson | 1,020.00 |
| H. Wayne Dickey | 84.00 |
| Joseph C. Maccini | 16.00 |
| Allen D. Wright | 116.00 |
| Ronald W. Fournier | 78.00 |
| Alfred J. Holden | 52.00 |
| NH RETIREMENT SYSTEM: | 9,485.78 |
| SOCIAL SECURITY: | 587.98 |
| HEALTH INSURANCE: | 3,415.14 |
| SUPPLIES: | 1,828.88 |
| REPAIRS & MAINTENANCE: | 4,796.35 |
| TELEPHONE: | 2,507.30 |
| GAS & OIL: | 6,578.66 |
| POSTAGE: | 161.21 |
| CLOTHING: | 1,283.57 |
| RENT OF RADIO SHACK: | 108.00 |
| NEW EQUIPMENT: | 1,471.53 |
| CRUISER/WALKER MOTOR SALES: | 8,949.00 |
| MILEAGE: | 262.40 |
| TRAINING: | 619.40 |
| MISCELLANEOUS-PETTY CASH: | 396.06 |
| INSURANCE: | |
| NHMA-Workmen's Comp. Fund | 4,053.00 |
| NHMA-Unemployment Comp. Fund | 639.54 |
| Cassady Insurance Agency, Inc. | 2,598.45 |
| | $ 124,931.08 |

DETAIL #7: FIRE DEPARTMENTS

| | |
|---|---|
| NORTH HAVERHILL FIRE DEPARTMENT: | 12,000.00 |
| HAVERHILL CORNER FIRE DEPARTMENT: | 12,000.00 |
| WOODSVILLE FIRE DEPARTMENT: | 14,000.00 |
| HYDRANTS: | 1,200.00 |
| TWIN STATE FIREMEN'S ASSN. DUES: | 1,853.60 |
| DISPATCH EXPENSE: | |
| Grafton County Sheriffs Dept. | 405.00 |
| New England Telephone | 335.66 |
| Wardens | 389.60 |
| | $ 42,183.86 |

DETAIL #8: HEALTH DEPARTMENT

| | |
|---|---|
| COTTAGE HOSPITAL VOLUNTEER AMBULANCE DISTRICT: | 3,960.00 |
| COTTAGE HOSPITAL: | 10,000.00 |
| NORTH COUNTRY HOME HEALTH AGENCY: | 5,000.00 |
| | $ 18,960.00 |

DETAIL #9: VITAL STATISTICS

| | |
|---|---|
| TOWN CLERK'S FEES: | |
| Helen M. Smith | 339.25 |
| SOCIAL SECURITY: | 22.71 |
| | $ 361.96 |

DETAIL #10: LANDFILL-CONTRACT EXPENSE

| | |
|---|---|
| LANDFILL: | |
| Leete-Powers Landfill | $ 20.898.00 |

DETAIL #11: TOWN MAINTENANCE

| | |
|---|---|
| SALARIES: | |
| A. James Boucher | 14,730.21 |
| Clifford Batchelder | 7,869.45 |
| William H. Horne, Sr. | 10,662.50 |
| Gary Alan Batchelder | 8,994.68 |
| William Smith, Jr. | 9,469.90 |
| Roland McKean | 3,653.10 |
| Brian K. Kennedy | 784.25 |
| Charles M. Hudson | 1,375.02 |
| Arthur Starbard | 1.173.12 |
| SOCIAL SECURITY: | 3,933.69 |
| HEALTH INSURANCE: | 4,348.50 |
| SUPPLIES: | 4,609.45 |
| REPAIRS & MAINTENANCE: | 16,304.63 |
| TELEPHONE: | 402.64 |
| SAND & GRAVEL: | 4,971.05 |
| MILEAGE: | 389.20 |
| INSURANCE: | |
| NHMA-Workmen's Comp. Fund | 5,475.00 |
| NHMA-Unemployment Comp. Fund | 544.72 |
| Cassady Insurance Agency, Inc. | 2,785.55 |
| MACHINE HIRE: | |
| Russell E. Hatch | 80.00 |
| James H. Hood, Inc. | 1,845.90 |
| Boudreault Plumbing, Inc. | 165.00 |
| William Cushing | 840.00 |
| Fenn Construction | 52.50 |
| SALT-INTERNATIONAL SALT CO.: | 11,478.42 |
| COLD PATCH-BLAKTOP, INC.: | 4,126.87 |
| TAR-NH BITUMINOUS CO., INC.: | 8,248.45 |
| CULVERTS-TATE ENTERPRISES, INC.: | 2,510.34 |
| LUMBER: | 309.54 |
| MISCELLANEOUS: | 193.68 |
| NEW EQUIPMENT: | 1,456.45 |
| GAS & OIL: | 24,074.17 |
| SUBTOTAL. . . . . | $ 157,857.98 |
| WOODSVILLE ROAD MONEY | 36,446.61 |
| TOTAL . . . . . | $ 194,304.59 |

DETAIL #12: TOWN GARAGE

| | |
|---|---|
| FUEL: | 3,829.68 |
| UTILITIES: | 996.85 |
| SUPPLIES: | 230.36 |
| REPAIRS & MAINTENANCE: | 812.84 |
| RUBBISH REMOVAL: | 18.00 |
| | $ 5,887.73 |

DETAIL #13: TOWN ROAD AID

| | |
|---|---|
| TREASURER, STATE OF NH (TOWN'S SHARE): | 1,642.45 |
| STATE'S SHARE: | 664.20 |
| | $ 2,306.65 |

DETAIL #14: RESIDENT TAXES

| | |
|---|---|
| SALARY: | |
| Norma Lavoie | 922.50 |
| SOCIAL SECURITY: | 66.50 |
| | $ 989.00 |

DETAIL #15: TAXES BOUGHT BY TOWN $ 122,388.95

DETAIL #16: LIBRARIES

| | |
|---|---|
| WOODSVILLE LIBRARY: | 5,000.00 |
| NORTH HAVERHILL LIBRARY: | 3,750.00 |
| HAVERHILL CORNER LIBRARY: | 3,750.00 |
| PIKE LIBRARY: | 2,500.00 |
| | $ 15,000.00 |

DETAIL #17: OLD AGE ASSISTANCE $ 11,678.50

DETAIL #18: TOWN POOR

| | |
|---|---|
| FUEL & ELECTRICITY: | 2,293.91 |
| GROCERIES: | 1,217.40 |
| RENT: | 5,057.22 |
| MEDICAL: | 677.54 |
| ROOM & BOARD FOR CHILDREN (COURT ORDERED PLACEMENTS): | 25,488.76 |
| MISCELLANEOUS: | 260.09 |
| LEGAL FEES: | 3,669.98 |
| | $ 38,664.90 |

DETAIL #19: STREET LIGHTS $ 2,050.92

DETAIL #20: PATRIOTIC SERVICES

| | |
|---|---|
| 4TH OF JULY CELEBRATION: | 200.00 |
| MEMORIAL DAY: | 300.00 |
| | $ 500.00 |

DETAIL #21: AIRPORT

| | |
|---|---|
| SALARIES: | |
| James Boucher | 38.69 |
| Clifford Batchelder | 23.75 |
| Gary Batchelder | 23.00 |
| William Horne | 23.00 |
| William Smith, Jr. | 22.00 |
| SOCIAL SECURITY: | 8.74 |
| RUNWAY LIGHTS: | 121.10 |
| REPAIRS & MAINTENANCE: | 47.19 |
| | $ 307.47 |

DETAIL #22: LEGAL FEES $ 1,620.00

DETAIL #23: PLANNING BOARD

| | |
|---|---|
| SALARIES: | |
| Heidi Lyman | 550.00 |
| SOCIAL SECURITY: | 36.84 |
| EXPENSES: | 104.15 |

| | |
|---|---|
| NHMA-UNEMPLOYMENT COMP.FUND: | 9.35 |
| | $ 700.34 |

DETAIL #24: CEMETERY COMMISSION

| | |
|---|---|
| HAVERHILL CEMETERY COMMISSION: | 6,000.00 |
| NHMA-WORKMEN'S COMP. FUND: | 440.00 |
| | $ 6,440.00 |

DETAIL #25: DOG DAMAGE

| | |
|---|---|
| VETERINARY FEES: | 367.00 |
| EXPENSES: | 453.04 |
| | $ 820.04 |

DETAIL #26: REGIONAL ASSOCIATIONS

| | |
|---|---|
| NORTH COUNTRY COUNCIL: | $ 2,555.00 |

DETAIL #27: DISCOUNTS, ABATEMENTS & REFUNDS

| | |
|---|---|
| AUTOMOBILE REGISTRATIONS: | 69.00 |
| PROPERTY TAX REFUNDS: | 7,655.54 |
| RESIDENT TAX REFUNDS: | 20.00 |
| REFUND-HANGAR RENT: | 1,200.00 |
| | $ 8,944.54 |

DETAIL #28: SENIOR CITIZENS

| | |
|---|---|
| MEALS ON WHEELS: | $ 5,000.00 |

DETAIL #29: INTEREST

| | |
|---|---|
| TEMPORARY LOANS: | 64,573.62 |
| LONG TERM LOANS: | 5,156.84 |
| | $69,730.46 |

DETAIL #30: TAX ANTICIPATION NOTES

| | |
|---|---|
| INDIAN HEAD BANK NORTH: | $ 1,550,000.00 |

DETAIL #31: BONDS & NOTES

| | |
|---|---|
| INDIAN HEAD BANK NORTH (GRADER NOTE): | 10,000.00 |
| SHAWMUT BANK OF BOSTON (BRIDGE BOND): | 10,000.00 |
| | $ 20,000.00 |

DETAIL #32: PAYMENTS TO PRECINCTS

| | |
|---|---|
| MOUNTAIN LAKES DISTRICT: | 85,090.00 |
| WOODSVILLE FIRE DISTRICT: | 54,868.00 |
| NORTH HAVERHILL PRECINCT: | 5,865.00 |
| HAVERHILL CORNER PRECINCT: | 10,955.00 |
| | $ 156,778.00 |

DETAIL #33: XEROX

| | |
|---|---|
| MAINTENANCE: | 1,356.99 |
| INSTALLMENT PAYMENTS: | 1,012.00 |
| SUPPLIES: | 1,533.05 |
| | $ 3,902.04 |

DETAIL #34: SCHOOLS

| | |
|---|---|
| HAVERHILL COOPERATIVE SCHOOL DISTRICT: | $ 1,069,499.00 |

DETAIL #35: COUNTY TAX $ 106,435.00

DETAIL #36: REVALUATION

SALARIES:

| | |
|---|---|
| Heidi Lyman | 78.00 |
| Susan I. Hoyt | 228.00 |
| Susan M. Spicer | 680.00 |
| Marie Tetreault | 1,807.50 |

| | |
|---|---|
| SOCIAL SECURITY: | |
| NHMA-Unemployment Comp. Fund | 45.01 |
| LODGING (APPRAISERS): | |
| Coach & Paddock Inn | 196.30 |
| White Mt. Profile Motel | 709.70 |
| SUPPLIES: | 456.26 |
| STATE OF NEW HAMPSHIRE: | 64,652.69 |
| | $ 69,040.62 |
| DETAIL #37: RETAINING WALL PROJECT | $ 29,919.66 |
| DETAIL #38: AUDIT-CAREY, VACHON & CLUKAY | $ 8,703.85 |

TOTAL. . . . . $ 3,824,019.83

NOTE: 1982 ACCOUNTS PAYABLE (DUE TAX COLLECTOR) $ 4,130.81.

Local Boy Scout Troop 152 training in Pike.

## TREASURER'S REPORT

### General Fund

| | | |
|---|---|---|
| Balance - December 31, 1981 | | $ 9,350.35 |
| **Receipts:** | | |
| Tax Collector | $1,772,205.34 | |
| Town Clerk | 105,487.95 | |
| District Court | 16,764.91 | |
| State of New Hampshire | 141,011.39 | |
| Federal Land Management | 3,428.00 | |
| Airport | 3,286.00 | |
| Tax Anticipation Notes | 1,550,000.00 | |
| Revaluation | 100,000.00 | |
| Maintenance | 2,908.73 | |
| Town Poor Refunds | 2,341.80 | |
| Police Department | 2,762.75 | |
| Fire Departments | 21.96 | |
| Retaining Wall Project | 29,919.66 | |
| Sale of Town Land | 49,830.00 | |
| Dog Damage | 85.00 | |
| Xerox | 2,390.50 | |
| Building Permits | 17.00 | |
| Federal Revenue Sharing Account | 44,000.00 | |
| Municipal Building | 3,125.03 | |
| Interest on Investments | 20,928.51 | |
| Planning Board | 326.33 | |
| Town Officers Expense | 70.43 | |
| Refund Workmen's Compensation | 2,682.34 | |
| Miscellaneous | 119.48 | |
| Total Receipts | | $3,853,713.11 |
| Total Funds Available during 1982 | | 3,863,063.46 |
| Less Expenditures (Selectmen's Orders) | | 3,824,019.83 |
| Balance December 31, 1982 | | 39,043.63 |

## TOWN INDEBTEDNESS

| | |
|---|---|
| Road Grader | $ 30,000.00 |
| Bonds Outstanding (Newbury Bridge) | 40,000.00 |
| Property Revaluation Bond | 100,000.00 |
| Due School District | 464,578.00 |
| | $ 634,578.00 |

## DEAN MEMORIAL AIRPORT FUND

| | | |
|---|---|---|
| Balance December 31, 1981 | | $ 1,412.61 |
| **Receipts:** | | |
| Interest | $76.15 | 76.15 |
| Total Funds Available during 1982 | | $ 1,488.76 |
| Less Expenditures-Selectmen's Orders | | - 0 - |
| Balance December 31, 1982 | | $ 1,488.76 |

## CRESTFIELD ROAD ACCOUNT

| | | |
|---|---|---|
| Balance December 31, 1981 | | $21,952.41 |
| **Receipts:** | | |
| Interest | $2,483.31 | 2,483.31 |
| Total Funds Available During 1982 | | $24,435.72 |
| Less Expenditures-Selectmen's Orders | | - 0 - |
| Balance December 31, 1982 | | $24,435.72 |

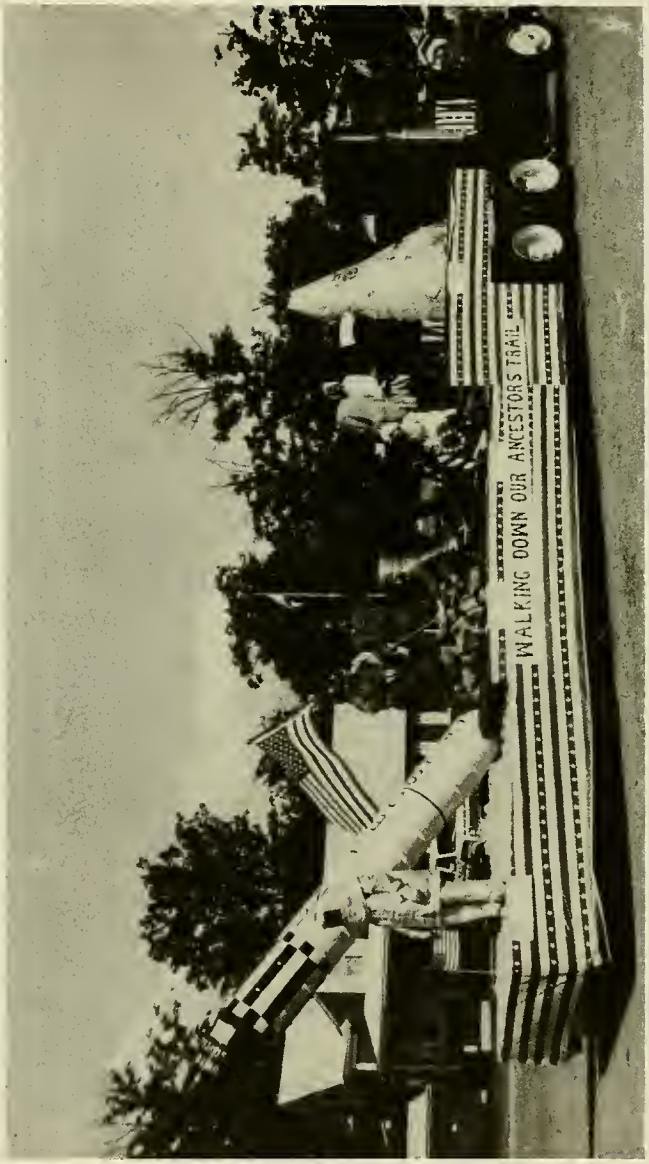
## FEDERAL REVENUE SHARING ACCOUNT

| | | |
|---|---|---|
| Balance December 31, 1981 | | $50,580.04 |
| **Receipts:** | | |
| Federal Government | $25,511.00 | |
| Savings Acct. Int. | 1,857.24 | 27,368.24 |
| Total Funds Available During 1982 | | $77,948.28 |
| Less Expenditures-Selectmen's Orders | | 44,000.00 |
| Balance December 31, 1982 | | $33,948.28 |

## TIMBER TAX ESCROW

| | | |
|---|---|---|
| Balance December 31, 1981 | | $ 759.01 |
| Receipts: | | |
| Escrow Payments | $ 795.00 | |
| Interest | 43.35 | 838.35 |
| Total Funds Available During 1982 | | $ 1,597.36 |
| Less Expenditures | | |
| To Tax Collector | $ 650.00 | 650.00 |
| Balance December 31, 1982 | | $ 947.36 |

Respectfully submitted,
PRISCILLA B. PARKER
TREASURER




4th of July Parade in Woodsville.

## TOWN CLERK'S REPORT

I hereby submit the following report of funds received by me and paid over to the Town Treasurer for the fiscal year ending December 31, 1982.

| | | |
|---|---|---|
| | Dr. | |
| Automobile Permits | | $ 103,354.50 |
| Dog Licenses | | |
| 1981 licenses sold in 1982 | $ 165.80 | |
| Less fees retained | 7.00 | 158.80 |
| 1982 licenses sold | 2,092.15 | |
| Less fees retained | 220.50 | 1,871.65 |
| Sale of Checklists | | 10.00 |
| Filing Fees | | 13.00 |
| Dog Violation Fines | | 80.00 |
| TOTAL | | $ 105,487.95 |
| | Cr. | |
| Remitted to Treasurer | | |
| A/C Automobile Permits | | $ 103,354.50 |
| A/C Dog Licenses | | 2,030.45 |
| A/C Checklists | | 10.00 |
| A/C Filing Fees | | 13.00 |
| A/C Dog Violation Fines | | 80.00 |
| TOTAL | | $ 105,487.95 |
| | Dr. | |
| 1982 Boat taxes collected | | |
| | $ 212.20 | |
| Less fees retained | 30.00 | $ 182.20 |
| | Cr. | |
| 1982 Boat taxes remitted to Tax Collector | | |
| | | $ 182.20 |

Respectfully submitted,
Helen M. Smith, Town Clerk

## HAVERHILL DISTRICT COURT
Case Count
January 1, 1982 thru December 31, 1982

| | |
|---|---|
| Total number of motor vehicle, misdemeanor, felony, etc..... | 760 |
| Total number of juvenile cases ..... | 45 |
| Total number of civil, small claims, landlord/tenant, and domestic violence cases ..... | 412 |
| Total cases entered in 1982 ..... | 1217 |

Respectfully submitted,

Helen M. Smith, Clerk

HAVERHILL DISTRICT COURT

COMMENTS ON COMPLIANCE AND INTERNAL CONTROL

For The Year Ended December 31, 1982

We have examined the finanical statements of the Haverhill District Court for the year ended December 31, 1982. As part of our examination, we reviewed and tested the Court's system of internal accounting control to the extent we considered necessary to evaluate system as required by the New Hampshire District and Municipal Court's Auditor's Guide and generally accepted auditing standards. The purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements.

Based on our study and evaluation of the Court's system of internal accounting control and our review of its compliance with the New Hampshire District and Municipal Court's Auditor's Guide, the Court has complied with the auditor's guide requirements in all material respects.

The results of our examination and review of the auditor's checklist were discussed with Court Clerk Helen M. Smith and Assistant Clerk (Clerk as of January 1, 1983) Patricia Wolfe.

EXHIBIT A
HAVERHILL DISTRICT COURT
Balance Sheet
December 31, 1982

ASSETS

| | |
|---|---|
| Cash | $2,965 |
| Escrow Funds in the State Treasury (Note 2) | 1,804 |
| Accounts Receivable | 4,645 |
| TOTAL ASSETS | $9,414 |

LIABILITIES AND FUND BALANCE

| | | |
|---|---|---|
| Liabilities | | |
| Bail Deposits | | $ 440 |
| Undistributed Fines (Note 1B) | | |
| Time Payments Received | $2,525 | |
| Fines Receivable | 4,645 | 7,170 |
| Total Liabilities | | $7,610 |
| Fund Balance | | |
| Unreserved | | |
| Designated For Facilities Acquisition and Improvements | | 1,804 |
| TOTAL LIABILITIES AND FUND BALANCE | | $9,414 |

EXHIBIT B
HAVERHILL DISTRICT COURT
Statement of Revenues, Expenditures and Changes in Fund Balance
For The Fiscal Year Ended December 31, 1982

| | | | |
|---|---|---|---|
| Revenues | | | |
| Fines and Forfeitures | | $31,402 | |
| Penalty Assessments | | 2,976 | |
| Court Fees | | 4,709 | |
| Interest Earned on Escrow Deposits | | 127 | |
| Total Revenues | | | $39,214 |
| Expenditures | | | |
| State of New Hampshire | | | |
| Division of Motor Vehicles | $12,842 | | |
| Treasurer - Penalty Assessment | 2,976 | | |
| Fish and Game Department | 940 | | |
| Total State of New Hampshire | | $16,758 | |
| Town of Haverhill | | 16,765 | |
| Witness Fees | | 1,502 | |
| Operating Expenses | | | |
| Postage and Supplies | $ 1,850 | | |
| Travel | 457 | | |
| Dues and Subscriptions | 250 | | |
| Insurance | 84 | | |
| Telephone | 35 | | |
| Other | 276 | | |
| Total Operating Expenses | | 2,952 | |
| Total Expenditures | | | 37,977 |
| Excess of Revenues Over Expenditures | | | $ 1,237 |
| Fund Balance - January 1 | | | 567 |
| Fund Balance - December 31 | | | $ 1,804 |

Respectfully submitted,
**HELEN M. SMITH, CLERK**

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 1982

TOWN OF HAVERHILL

-DR.-

| UNCOLLECTED TAXES-Beginning of Fiscal Year | 1982 | 1981 | PRIOR |
|---|---|---|---|
| Property Taxes | | $ 338,038.23 | $ 5.42 |
| Resident Taxes | | 2,650.00 | 440.00 |
| Land Use Change Taxes | | -0- | -0- |
| Yield Taxes | | 494.65 | 66.15 |
| TAXES COMMITTED TO COLLECTOR: | | | |
| Property Taxes | $ 1,622,898.66 | | |
| Resident Taxes | 20,580.00 | | |
| National Bank Stock Taxes | .78 | | |
| Land Use Change Taxes | -0- | | |
| Yield Taxes | 3,200.99 | | |
| Boat Tax | 182.20 | | |
| ADDED TAXES: | | | |
| Property Taxes | 122.96 | 1,642.44 | |
| Resident Taxes | 780.00 | 30.00 | |
| INTEREST COLLECTED ON DELINQUENT PROPERTY TAXES: | 467.96 | 8,770.72 | |
| PENALTIES COLLECTED ON RESIDENT TAXES: | 34.00 | 157.00 | 7.00 |
| TOTAL DEBITS. . . . . | $ 1,648,267.55 | $ 351,783.04 | $ 518.57 |

-CR.-

| REMITTANCES TO TREASURER DURING FISCAL YEAR | | | |
|---|---|---|---|
| Property Taxes | $ 1,291,580.32 | $ 223,930.66 | $ 5.42 |
| Resident Taxes | 17,550.00 | 1,570.00 | 70.00 |
| Yield Taxes | 2,227.28 | 437.20 | 66.15 |
| Interest Collected During Year | 467.96 | 8,770.72 | |
| Penalties on Resident Taxes | 34.00 | 157.00 | 7.00 |
| National Bank Stock | .78 | | |
| Boat Tax | 182.20 | | |
| TAX SALE: | | | |
| Property Taxes | | 114,050.43 | |
| Yield Taxes | | 85.04 | |
| Resident Taxes | | 110.00 | |
| ABATEMENTS MADE DURING YEAR: | | | |
| Property Taxes | 14,804.93 | 1,667.28 | |
| Resident Taxes | 760.00 | 640.00 | 260.00 |
| Yield-over payment in 1981, applied to 1982 | 200.00 | - 200.00 | |
| UNCOLLECTED TAXES - END OF FISCAL YEAR: | | | |
| Property Taxes | 316,636.37 | 32.30 | |
| Resident Taxes | 3,050.00 | 360.00 | 110.00 |
| Yield Taxes | 773.71 | 172.41 | |
| TOTAL CREDITS. . . . . | $ 1,648,267.55 | $ 351,783.04 | $ 518.57 |

## SUMMARY OF TAX SALES ACCOUNTS
## Fiscal Year Ended December 31, 1982

-DR.-

| | -----Tax Sales on Account of Levies Of----- | | | |
|---|---|---|---|---|
| | 1981 | 1980 | 1979 | Previous Years |
| BALANCE OF UNREDEEMED TAXES-BEGINNING FISCAL YEAR..... | | $ 68,301.50 | $ 42,367.79 | $ 46,207.39 |
| TAXES SOLD TO TOWN DURING CURRENT FISCAL YEAR..... | $ 122,388.95 | | | |
| INTEREST COLLECTED AFTER SALE AND REDEMPTION COSTS..... | 2,350.34 | 4,324.90 | 7,556.89 | 189.58 |
| TOTAL DEBITS..... | $ 124,739.29 | $ 72,626.40 | $ 49,924.68 | $ 46,396.97 |

-CR.-

| | | | | |
|---|---|---|---|---|
| REMITTANCES TO TREASURER DURING YEAR | | | | |
| Redemptions..... | $ 39,391.80 | $ 22,564.76 | $ 26,145.19 | $ 236.24 |
| Interest & Costs After Sale... | 2,350.34 | 4,324.90 | 7,556.89 | 189.58 |
| DEEDED TO TOWN DURING YEAR..... | 5,550.77 | 4,690.17 | 4,372.87 | -0- |
| UNREDEEMED TAXES-END OF FISCAL YEAR | 77,446.38 | 41,046.57 | 11,849.73 | 45,971.15 |
| TOTAL CREDITS..... | $ 124,739.29 | $ 72,626.40 | $ 49,924.68 | $ 46,396.97 |

"I hereby certify that the above amounts are correct to the best of my knowledge and belief."

Norma Lavoie, Tax Collector

## TRUSTEES OF TRUST FUNDS REPORT - 1982
## AS OF DECEMBER 31, 1982

| | |
|---|---|
| Balance of Operating Accounts on 1/1/82: | $12,329.21 |
| **RECEIPTS:** | |
| Investments (See Schedule) | 7,530.89 |
| Interest on Account #28183-0 | 754.08 |
| *New Perpetual Care Accounts | 800.00 |
| Funds for December Payments | 1,982.06 |
| Flower Funds & School Awards | 907.68 |
| | $24,303.92 |
| **DISBURSEMENTS:** | |
| Funds to Churches, libraries, Hospital, Flowers & Awards | 2,889.74 |
| Haverhill Cemetery Commission | 3,000.00 |
| Haverhill Library A.T. & T. | 97.20 |
| Balance of Operating Accounts 12/31/82 | 18,316.98 |
| | $24,303.92 |

*New Perpetual Care Accounts

| | |
|---|---|
| Russell Elliott (Ladd St. Cemetery) | 200.00 |
| Hilda B. Roberts (Horse Meadow Annex) | 200.00 |
| W.H. & E.R. Ferris (Ladd St. Cemetery) | 200.00 |
| Lulu Ingerson (Center Haverhill Cemetery) | 200.00 |
| | $ 800.00 |

Respectfully submitted,
**ROBERT F. MILLER, TREASURER**

### FLOWER FUND PAYMENTS

| | |
|---|---|
| John Buckley | $ 5.00 |
| Emma Annis | 17.02 |
| Dr. & Mrs. W.E. Lawrence | 17.04 |
| William Ingalls | 11.34 |
| Silas Bartlett | 5.68 |
| Keith Farnham | 5.68 |
| Kimball Fund #1 | 17.04 |
| Carroll & Irene Ingalls | 20.70 |
| Raymond Lot #75 | 17.04 |
| Mary E. Guillet | 5.68 |
| James Glazier | 5.68 |
| James Battis | 5.68 |
| Lawrence Butson | 11.33 |
| Goldie Kennedy | 11.33 |
| | $ 156.24 |

### SCHOOL AWARDS

| | |
|---|---|
| Anthony Woodbeck Memorial Award<br>Ralph Hudson | $ 18.37 |
| John Dexter Locke Improvement Award<br>Ralph Hudson | 28.23 |
| Edna Merrill Award<br>Sherry Wheeler | 158.77 |
| Edna Merrill Award<br>Theresa Donnelly | 79.37 |
| James Jackson Award<br>Jonathan Mellin | 5.00 |
| The Orcutt Award<br>Jonathan Clough | 100.00 |
| John Dexter Locke Latin Award<br>Jonathan Clough | 75.60 |
| The Southard Fund | 286.10 |
| | $ 751.44 |

## DECEMBER PAYMENTS

| | |
|---|---|
| North Haverhill Methodist Church<br>Kimball Fund #2 or Minister's salary | $ 156.20 |
| North Haverhill Methodist Church<br>Kimball Funds #3 & #16<br>Organ & window maintenance | 187.59 |
| North Haverhill Methodist Church<br>Kimball Funds #4,#5 & #8<br>Flowers and sunshine baskets | 117.16 |
| North Haverhill Methodist Church<br>Kimball Fund #7<br>Boys & Girls Club Work | 78.09 |
| North Haverhill Methodist Church<br>Kimball Fund #6<br>Interest and maintenance of window | 78.09 |
| Woodsville/Wells River Rotary Club<br>Kimball Fund #9<br>Christmas Boxes | 28.31 |
| North Haverhill Methodist Church<br>Kimball Fund #12<br>Organist salary | 78.09 |
| North Haverhill Water & Light<br>Kimball Fund #10 | 33.98 |
| Advent Christian Church<br>Kimball Fund #11<br>Ethel Dennis, Treasurer | 56.65 |
| Center Haverhill Church<br>Kimball Fund #13 | 56.65 |
| North Haverhill Public Library<br>Kimball Fund #14 | 28.31 |
| American Red Cross<br>Kimball Fund #15 | 28.31 |
| Center Haverhill Advent Church<br>Helen Aldrich Fund | 169.96 |
| Cottage Hospital<br>Neil Buffington Fund | 113.30 |
| Haverhill Library Association<br>Account #17798. | 509.89 |
| Haverhill Library Association<br>Kate McKean Johnson Fund | 28.31 |
| Haverhill Library Association<br>John Dexter Locke<br>To purchase books | 56.65 |
| Cottage Hospital<br>Mary Carbee Fund | 22.67 |
| First Congregational Church<br>Mary Carbee Fund | 56.65 |
| Haverhill Library Association<br>American Tel. & Tel. Co. Dividends | 97.20 |
| **TOTAL** | **$ 1,982.06** |

## INVESTMENT REPORT

| NAME OF STOCK | SHARES OWNED | INT. EARNED |
|---|---|---|
| NATIONAL BOND FUND | 2200 | 1,141.80 |
| PUTNAM INCOME FUND | 1,274.711 | 964.97 |
| KEYSTONE B-4 FUND | 1153 | 1,060.76 |
| *FRANKLIN INCOME FUND | 3,660.024 | 861.05 |
| UNITED BOND FUND | 904 | 620.14 |
| AM. TEL. & TEL. | 100 | 540.00 |
| MIDDLE SOUTH UTILITIES | 500 | 830.00 |
| A.T. & T. FOR HAVERHILL LIBRARY | | 97.20 |
| WGSB-CERTIFICATE | | 1,414.97 |
| | | $ 7,530.89 |

*INCLUDES CAPITAL GAINS DISTRIBUTION OF 57.277 SHARES AT 1.95 PER SHARE.

## HAVERHILL SCHOOL DISTRICT ACCOUNTS

| | | |
|---|---|---|
| *1 50 000808-0 | MILDRED PAGE FUND | $ 25,939.47 |
| 1 50 000944-0 | HAVERHILL COOPERATIVE SCHOOL DISTRICT - CAPITAL RESERVE FUND | 11,411.71 |
| | | $ 37,351.28 |

*INCLUDES $10,000.00 DISBURSEMENT TO HAVERHILL SCHOOL DISTRICT NOVEMBER 1, 1982.

## WOODSVILLE LIBRARY ASSOCIATION

### TREASURER'S REPORT - 1982

| | | |
|---|---|---|
| BALANCE: JANUARY 1, 1982 | | 15.44 |
| Receipts: | | |
| W.F.D. | $5500.00 | |
| Town of Haverhill | 5000.00 | |
| Fines, Lost Books, etc. | 117.08 | |
| Contributions | 113.95 | |
| Memorial Gifts | 468.00 | |
| Book Sale | 225.00 | |
| Insurance Refunds | 141.00 | |
| Checking Account Interest | 79.19 | |
| Withdrawn from Trust Funds | 1000.00 | |
| | | $12,659.86 |
| Expenses: | | |
| Books & Magazines | 3425.27 | |
| Supplies | 286.45 | |
| Salaries | 5841.30 | |
| Fuel | 1079.50 | |
| Plant Maintenance | 405.81 | |
| Telephone | 230.22 | |
| Water & Light | 239.92 | |
| Insurance | 820.00 | |
| Miscellaneous | 98.44 | |
| | | $12,426.91 |
| BALANCE IN CHECKBOOK ..... | | $ 232.95 |
| Funds held in trust Jan. 1, 1982 | | $67,212.32 |
| Interest received | | 8,218.89 |
| Withdrawn for operating expense | | 1,000.00 |
| Funds held in trust Jan. 1, 1983 | | $74,431.21 |

Respectfully Submitted,
Shirley McAllister
Treasurer

## WOODSVILLE FREE PUBLIC LIBRARY

### LIBRARIAN'S REPORT - 1982

The total circulation of books from January 1982 to January 1983 is 18,045. There were 158 requests filled by the NH State Library and 700 books from the NH State Library Extension Service. The Library subscribes to 27 magazines and has 5 donated, the circulation of magazines constantly increases. New acquisitions through purchase and donation for the year totals 714. There is the ever increasing problem of books not being returned to the Library. Woodsville Library has approximately 200 books overdue for this year alone.

Respectfully submitted,
Ethel M. Bartzis

Librarian

## NORTH HAVERHILL PUBLIC LIBRARY
## TREASURER'S REPORT

Receipts:

| | | |
|---|---|---|
| Balance January 1, 1982 | | 318.25 |
| Town of Haverhill | 3,750.00 | |
| Fines, dues, misc. | 29.37 | |
| Interest Roy Kimball Fund | 28.31 | |
| Evelyn Hanson, Certificate | 77.64 | |
| Amoskeag Certificate | 595.16 | |
| Savers Bank Certificate | 936.06 | |
| Indian Head Bank Now Account | 28.44 | |
| Transferred from Woodsville Savings Bank | 400.00 | 5,844.98 |
| | | $ 6,163.23 |

Expenses:

| | | |
|---|---|---|
| Books and Magazines | 2,831.28 | |
| Librarians | 1,600.00 | |
| Janitor | 175.00 | |
| Supplies | 52.93 | |
| Labor & Miscellaneous | 188.26 | |
| Insurance | 302.40 | |
| Fuel | 294.07 | |
| Electricity | 145.06 | 5,589.00 |
| Balance as of Dec. 31, 1982: | | $ 574.23 |

Respectfully Submitted,
Emma Johnson, Treasurer

North Haverhill Library Association Meeting to convene immediately following the adjournment of the North Haverhill Precinct Meeting at the James Morrill Elementary School in North Haverhill, New Hampshire on: March 10, 1983.

Richard Rutherford
Chairman
Library Trustee

## PIKE LIBRARY ASSOCIATION
## 1982 Report

Balance on Hand January 1, 1982

| | | |
|---|---|---|
| Savings Account | $ 1,652.27 | |
| Checking Account | 108.29 | |
| Received from Town | 2,500.00 | |
| | | $ 4,260.56 |

Expenditures

| | | |
|---|---|---|
| Magazines & Books | 1,193.54 | |
| Fuel | 478.90 | |
| Salaries & Dues | 561.62 | |
| Petty Cash | 25.00 | |
| Supplies | 33.61 | |
| Insurance | 147.00 | |
| Miscellaneous | 60.00 | |
| Electricity | 135.34 | |
| Maintenance | 644.00 | |
| | | $ 3,279.01 |

Balance on Hand December 31, 1982

| | | |
|---|---|---|
| Savings Account | 952.27 | |
| Checking Account | 29.28 | |
| | | $ 981.55 |

Treasury Note. . . . .$ 2,901.13

Respectfully Submitted,

Hazel C. Joslin
Treasurer

HAVERHILL LIBRARY ASSOCIATION
Haverhill, NH 03765

1982 RECEIPTS

| | | |
|---|---|---|
| Town of Haverhill... | $ 3,750.00 | |
| Treasurer of Trust Funds... | 692.05 | |
| James River Corp. (Preferred Stock)... | 43.20 | |
| North East Utilities (Common Stock)... | 81.87 | |
| American Tel & Tel (Common Stock)... | 583.20 | |
| Members' Dues and Contributions... | 414.00 | |
| Mary Hildreth Bequest... | 10,000,00 | |
| Interest Earned- 6 Month Certificate... | 681.57 | |
| Interest Earned- NOW and Savings Acc't... | 56.70 | |
| New Receipts- Catering of Antique Car Show... | 381.20 | |
| | $ 16,683.79 | |
| Bank Balance - 12/31/81 | 900.73 | |
| | | $17,584.52 |

1982 DISBURSEMENTS

| | | |
|---|---|---|
| Salaries... | $ 3,680.59 | |
| Books, Magazines & Enclyclopedia Purchases... | 1,324.66 | |
| Fuel... | 708.59 | |
| Electricity... | 165.62 | |
| Insurance... | 364.00 | |
| Film Rental... | 22.05 | |
| Supplies... | 106.56 | |
| Postage... | 57.00 | |
| Association Memberships... | 30.75 | |
| Safe Deposit Box Rental... | 7,50 | |
| | $ 6,467.12 | |
| Bank Balance as of 12/31/82 | 11,117.40 | |
| | | $17,584.52 |

Homer Guck
Treasurer

HAVERHILL CEMETERY COMMISSION
Treasurer's Report of Operating Funds
For the Year Ending December 31, 1982

RECEIPTS

| | | |
|---|---|---|
| Cash on hand Jan.1, 1982 | | $ 3,778.30 |
| Lots Sold | $1,080.00 | |
| Opening Graves | 3,720.00 | |
| Trust Funds | 3,000.00 | |
| Interest | 66.85 | |
| Vault Rent | 750.00 | |
| Town Appropriation | 6,000.00 | |
| Land Rent | 500.00 | |
| Perpetual Care | 2,000.00 | |
| | | $17,116.85 |
| TOTAL | | $20,895.15 |

DISBURSEMENTS

| | | |
|---|---|---|
| Net Wages | $8,924.99 | |
| Commissioner's Salary (NET) | 373.20 | |
| Treasurer's Salary (NET) | 236.51 | |
| Payroll Taxes | 2,083.82 | |
| Truck Rental | 1,244.00 | |
| Gas & Oil | 274.09 | |
| Lights | 30.69 | |
| Perpetual Care | 2,000.00 | |
| Office Supplies | 24.95 | |
| Cemetery Supplies | 36.44 | |
| Insurance | 296.90 | |
| Repairs | 857.59 | |
| New Equipment | 2,179.39 | |
| Miscellaneous | 46.50 | |
| TOTAL | | $18,609.07 |
| Cash on hand Dec. 31, 1982 | | 2,286.08 |
| | | $20,895.15 |

Respectfully submitted,

Dean G. Hammond
Treasurer

## MEALS ON WHEELS

**INCOME**

| | |
|---|---|
| Checkbook Balance January 1, 1982 | $ 105.56 |
| Town of Haverhill | 5,000.00 |
| Senior Citizens | 1,071.74 |
| Interest | 23.53 |
| | $ 6,200.83 |

**EXPENDITURES**

| | |
|---|---|
| Cottage Hospital | $ 3,326.60 |
| Aldrich General Store | 136.02 |
| White River Paper Company | 323.00 |
| Rent | -0- |
| Services: | |
| Dorman Dennis | 200.00 |
| Robert Dennis | 212.50 |
| Pam O'Malley | 262.50 |
| Thelma Wilson | 15.00 |
| Eugene Amature | 350.00 |
| Albion Estes | 250.00 |
| Mileage: | |
| Robert Dennis | 143.14 |
| Cindy Simonds | 173.80 |
| Thelma Wilson | 29.20 |
| Pam O'Malley | 157.50 |
| Eugene Amature | 176.40 |
| Albion Estes | 190.80 |
| Miscellaneous: | |
| Bank Charges | 87.17 |
| Supplies | 26.00 |
| | $ 6,156.13 |
| Checkbook Balance January 1, 1983 | 44.70 |
| | $ 6,200.83 |

The number of meals served: 1,991.
Average cost per meal served: $4.48.

**ACCOUNTS PAYABLE:**

| | |
|---|---|
| Cottage Hospital | $ 2,673.00 |
| Aldrich General Store | 67.60 |
| Albion Estes/Services | 25.00 |
| | $ 2,765.60 |

As you can see, all of the money set aside for the program goes to the Cottage Hospital for preparation of the food served: $5,900.00. There is about $150.00 to Aldrich's for bread, etc., and $300.00 to White River Paper Company for the trays and cups used.

Of all the people we have had on the program there are only two volunteers. Thelma Wilson from Haverhill has volunteered her time since she came on the program a year ago. **THANK YOU THELMA.**

We have to give a stipend to the driver who delivers the meals, plus his or her mileage. In the past we have advertised for volunteer drivers, but no one wants to give their time.

As for the senior citizen donations, they have dropped off. Some of the people are donating their fair share, while others that can really afford the money are not even donating the minimum, keeping the meals from those that really need it. I know I am not being diplomatic, but it needs to be said.

I hope everyone will read this and try to help us solve our problem. This program is a Town of Haverhill project. **PLEASE HELP.**

Respectfully submitted,
DAISY P. CLARK
VOLUNTEER TREASURER

In 1982 in the Town of Haverhill, North Country Council assisted in revision of subdivision regulations and discussed with the Planning Board progress with implementation of the Master Plan.

In addition to providing specific assistance to your town, the Council works on activities that benefit several towns and the entire North Country. In economic development, the Council has provided direct local assistance to several communities in their local development programs and has continued to seek approval from the Economic Development Administration for a revolving loan fund to assist small and medium-sized businesses in eight communities. As a member of the Small Business Development Program for Northern New Hampshire, NCC has provided information to prospective businesses on the available training and financial programs. The Economic Development Committee has met on issues such as trends in the wood products industry, the future of the North Country railroad system and small business development and financing.

One of the major efforts for towns is community planning. The Council staff met throughout the year with numerous planning boards, selectmen, and master plan committees to discuss community issues and provide solutions such as zoning, subdivision regulations, site plan review, sign, parking, septic system and mobile home regulations, recreation planning, business and traffic surveys, and more. The Council organized a subdivision workshop in the spring for planning board members, coordinated the Municipal Law Lectures in the fall, and provided information to towns on HUD's Small Cities Community Development Block Grant and Urban Development Action Grant programs. In an effort to maintain essential planning assistance to our towns given the somewhat smaller budget, our Community Planning Committee established a clear policy on membership services. This is described in a brochure we recently mailed to you entitled "North Country Council, Inc: What's In It For Your Town?"

In transportation, the Council's Transportation Committee assisted the NH Department of Public Works and Highways with the Annual Highway Action Plan Meeting. This meeting is usually very productive as it is the major way that the public can participate in identifying and supporting needed highway improvements. NCC is assisting the state, the new rail operator, and rail users in marketing the Concord-to-Lincoln rail line to make the line more economically viable and eventually selfsufficient. In the Mt. Washington Valley, NCC surveyed businesses to determine the potential for utilizing a truck/rail terminal. We are also following the proposed New England rail reorganization and its impact on our region. The Council continues to work with the Whitefield Regional Airport in an on-going effort to secure commuter air service.

The Council is providing planning recommendations and some technical assistance to towns in anticipation of the solid waste district planning scheduled to occur in late 1983 and 1984. We had a voice in amending the state's solid waste law to make it more flexible in local situations. Sharing of ideas and coordination in this field is aided by staff member Fred Moody's position as a director of the NH Resource Recovery Association.

To assist town governments with administrative and financial tasks (e.g., tax billing, accounting, etc.), NCC has acquired a mini-computer with programs to accomplish these functions. At this time, we developed our tax billing services and look forward to offering additional services in the future.

The Council has also conducted historic buildings inventory in a few towns and will be serving as a clearinghouse on historic preservation planning and activities.

The Council closely followed the proceedings for the Quebec Hydro powerline in 1982 and presented our postion before the Site Evaluation Committee in March. We recommended construction of the line in Vermont which provided the most economical, direct, and least environmentally-damaging route. As of early 1983, it appears the powerline will follow the Vermont route and will come into NH in Littleton.

NORTH COUNTRY COUNCIL, INC.
CONTINUED...

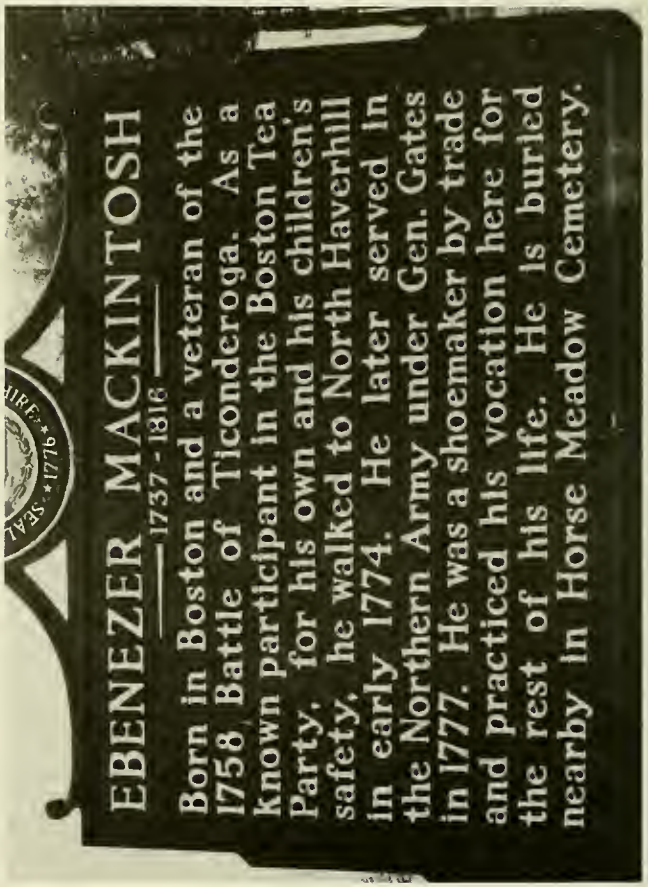
NCC also testified before the NH House and Senate in support of the Pontook hydroelectric facility in Dummer.

For the last year and a half, the Council has published NEWS FOR SELECTMEN, an informative report on local, regional, state and federal activities and trends. The Counil is active on the state and national level through the NH Association of Regional Planning Commissions and the National Association of Regional Councils. We were very fortunate to have our former President and Jackson representative Oliver Nelson serve as the Chairman of the National Advisory Committee on Rural Development. This past summer, the Committee prepared a rural development strategy. The Council set up one of two in-state meetings to solicit views from the public on rural needs and practical solutions.

As in the past, the Council's major emphasis will continue to be technical assistance and information on matters of concern to local governments. The Council staff is always available to meet with local officials to discuss projects and needs of the towns.

On behalf of the Council and its Board of Directors, we thank you for your support during the past year and hope that the Town will continue to use the services of NCC during 1983. Please feel free to contact either one of us or the Council staff in Franconia at 823-8108 or 823-5566.

Respectfully submitted,
Karl T. Bruckner
Paul LaMott
NCC Representatives




A North Haverhill patriot.

## NORTH COUNTRY HOME HEALTH AGENCY, INC.

SERVICES PROVIDED TO RESIDENTS OF THE NORTH COUNTRY IN 1982:

| | |
|---|---|
| NURSING CARE | 4730 VISITS |
| PHYSICAL THERAPY | 347 VISITS |
| SPEECH THERAPY | 212 VISITS |
| HOME HEALTH AIDE | 4576 HOURS |
| HOMEMAKER | 2075 HOURS |
| FAMILY ASSISTANT | 2548 HOURS |
| NEWBORNS | 74 VISITS |
| HEALTH PROMOTIONS | 304 VISITS |

CLINICS

| | |
|---|---|
| WELL CHILD & IMMUNIZATION | 29 |
| ATTENDANCE: 468 | |
| DOSES OF VACCINE: 589 | |
| HANDICAPPED CHILDREN & PEDIATRIC DIAGNOSTIC | 10 |
| ATTENDANCE: 125 | |
| DENTAL SCREENING | 6 |
| ATTENDANCE: 214 | |
| GENETICS COUNSELLING | 3 |
| ATTENDANCE: 8 | |
| TOWN EMPLOYEES BLOOD PRESSURE SCREENING | 3 |
| ATTENDANCE: 52 | |

North Country Home Health Agency provides care in the home for those who are ill, and also provides public health activities for prevention and intervention of disease.

In-home services include nursing care, physical therapy, speech therapy and Homemaker/Home Health Aide service which enables people to remain independent in their own homes. A hospice program, using trained volunteers, is available for care of the terminally ill at home.

The Family Assistant Program is designed to help parents strengthen childrearing skills and cope with family-related problems.

Prevention services include all the clinics listed, visits to newborns and health promotion visits to assess physical problems and home situations. There is no charge for any of the preventive services.

North Country Home Health Agency serves fifteen towns from its main office at 60 High Street, Littleton, and satellite offices in Lincoln and Woodsville.

Haverhill residents received the following services: 703 Nursing visits; 73 Physical Therapy visits; 10 Speech Therapy visits; 957 Home Health Hours; 231 Homemaker hours; 34 Health promotions and 15 Newborn visits. Haverhill residents may attend any of the above clinics at any location.

## COTTAGE HOSPITAL
## THE ADMINISTRATOR'S REPORT FOR 1982

As we look back at 1982, we can reflect on the busiest year of our 79 year history. True, we are a small hospital, but don't count greatness with size. As small as we are, we swell with pride over the quality of our service, the professional dedication of our personnel and the appearance of our facility.

We admitted 1301 patients for variouw medical and surgical procedures last year. Most of these patients required a higher level of acute care than patients admitted in the past. In fact, 5% of our patient population was to the Coronary/Intensive Care Unit. Also "admitted" were the 126 babies born at Cottage Hospital last year.

The expansion of our ancillary services on an out-patient basis provided a 14.6% increase in service in those areas. In fact, since 1978, the number of people served on an out-patient basis has grown by 46.6%. This growth has been experienced in the diagnostic areas of Laboratory, X-Ray, Mammography, Ultrasound and Respiratory Therapy. The growth in the area of patient treatment has been experienced in Physical Therapy and Minor surgery.

We have indeed been busy, and look forward to another year of growth and service to the community.

The challenge and excitement of 1983, and beyond will require us to evaluate what we now do, what we can do, and what we should do to achieve our mission--providing for the health care needs of our community.

As we begin our 80th year as a community hospital, we can look back with fond remembrances. When we do, may those memories strengthen our dedication to move forward and achieve beyond our expectations.

Edward A. Loranger
Administrator

Woodsville at night.

COTTAGE HOSPITAL VOLUNTEER AMBULANCE DISTRICT
FINANCIAL REPORT 6-1-81 to 6-1-82

RECEIPTS

| | |
|---|---|
| Cash on hand, 6-1-81 | $ 400.18 |
| Town Contributions | 6,325.00 |
| Cases | 16,989.80 |
| Donations | 2,343.50 |
| Checking Account Interest | 65.11 |
| Hospital Share of Xmas Party | 305.00 |
| Rebates, Patches & Books Sold | 63.20 |
| Withdrawn from Savings Account (Down payment on new ambulance) | 3,000.00 |
| TOTAL RECEIPTS | $ 29,491.79 |

DISBURSEMENTS

| | |
|---|---|
| Ambulance Maintenance | 8,855.89 |
| Insurance, Registration,, Licenses | 6,848.35 |
| Ambulance supplies & oxygen | 2,159.33 |
| Garage rent and meals | 1,569.57 |
| Volunteer expense & courses | 1,180.93 |
| Reimbursement and other ambulances | 1,001.60 |
| Xmas Party (Cash rec'd from hospital plus $300 credit on garage rent) | 1,197.00 |
| Radio repair | 200.75 |
| Typewriter serviced | 75.00 |
| Telephone, postage, supplies, etc. | 750.67 |
| Savings Account | 1,698.98 |
| Building Fund | 500.00 |
| Deposit on new ambulance | 3,000,00 |
| TOTAL DISBURSEMENTS | $ 29,038.07 |
| Balance in Checking Account | 453.72 |
| | $ 29,491.79 |

Balance in Savings Account #30199
(Vehicle Replacement Fund) $ 1,096.33

I have examined this report, together with the supporting documents, and have found it to be correct in all respects.

George C. Minot
Auditor, May 28, 1982

BREAKDOWN OF CALLS BY TOWNS - TOTAL CALLS 543

| | | | |
|---|---|---|---|
| Bath | 36 | Landaff | 1 |
| Barnet | 16 | Lisbon | 6 |
| Benton | 3 | Monroe | 21 |
| Corinth | 17 | Newbury | 109 |
| Fairlee | 1 | Piermont | 6 |
| Glencliff | 1 | Ryegate | 36 |
| Groton | 20 | Topsham | 1 |
| Haverhill | 29 | Wentworth | 1 |

Respectfully Submitted,
Shirley McAllister
Treasurer

In our continued effort to communicate directly with the taxpaying citizens of Grafton County, we take this opportunity to reach you through your annual town/city report.

Budgeting becomes more complex each year due to variables and unfunded state mandates. Until authority accompanies funding, our local governments will have little control over spiralling taxes. Counties encounter funding problems similar to towns/cities. We are continually absorbing more costs of state/federal programs. This year local governments picked up a 25% increase in their share of the OAA/APTD/ICF grants. Child placement costs are increasing dramatically with the private foster homes rapidly being replaced by more expensive group homes, some costing $25,000 to $40,000 per year compared to private home rates of $2,400 to $3,600 per year.

Our new sewage system, tied in with Woodsville Precinct's treatment plant, was complete and operational in February 1982.

Many dollars are being saved in energy accounts through conservation measures. Fuel costs were reduced by 20% and electric costs by 8% in fiscal year ending June 30, 1982, saving $41,800.

Finishing the second superior courtroom will cost approximately $169,500. Bonding is approved and the project should be completed this spring.

The Jail & House of Correction had another busy year. Average census was 38. We continue to get inmates with mental or emotional problems requiring additional staff and medical treatment and higher medication costs. No change is foreseen in the admission pattern due to the continuing discharge policy of N.H. State Hospital. Pending legislation requiring more severe sentencing for some crimes will increase duration of stay and census, proportionately increasing the burden on correctional staff.

The County Farm is a productive asset to the County through participation in Extension and Conservation programs and by creating meaningful work for House of Correction inmates. Volume of milk remains constant although the revenue dropped slightly due to decrease in federal parity. Quality of the Holstein herd is excellent. Revenue from livestock sales grossed $25,092 last fiscal year, and produce grossed $40,016 for the Farm.

The Commissioners meet Mondays at 9:30 A.M. at the Courthouse, 1:30 P.M. at the Nursing Home. Meetings are open to the public.

Respectfully submitted,
GRAFTON COUNTY COMMISSIONERS

RICHARD L. BRADLEY, Chairman
ARTHUR E. SNELL, Vice Chairman
DOROTHY CAMPION, Clerk

## 1982 DEAN MEMORIAL AIRPORT

| MONTH | AIR TRAFFIC IN | AIR TRAFFIC OUT | TOTAL | BUSINESS | PLEASURE | PASSENGERS IN | PASSENGERS OUT |
|---|---|---|---|---|---|---|---|
| January | 1 | 1 | 2 | -0- | 2 | 2 | 2 |
| February | -0- | -0- | -0- | -0- | -0- | -0- | -0- |
| March | 2 | 3 | 5 | -0- | 5 | 2 | 3 |
| April | 11 | 11 | 22 | 6 | 16 | 21 | 21 |
| May | 18 | 16 | 34 | 18 | 16 | 35 | 35 |
| June | 33 | 22 | 55 | 18 | 37 | 42 | 39 |
| July | 35 | 36 | 71 | 32 | 39 | 62 | 65 |
| August | 45 | 42 | 87 | 36 | 51 | 69 | 66 |
| September | 32 | 30 | 62 | 19 | 43 | 42 | 41 |
| October | 28 | 27 | 55 | 17 | 38 | 41 | 44 |
| November | 10 | 11 | 21 | 12 | 9 | 14 | 14 |
| December | 7 | 8 | 15 | 3 | 12 | 10 | 11 |
| TOTALS. . . | 222 | 207 | 429 | 161 | 268 | 340 | 341 |

As reflected by the Airport log, traffic has been about normal this year. During the summer months there were seven planes based here and flying regularly plus the usual transient traffic. Others maintained a car at the airport and flew in and out on business. The airport was used as a base for the aerial seeding of the corn fields with winter rye, in the erosion control program of the Soil Conservation District.

In June we were the unexpected hosts to ten gliders. They were participating in a cross country soaring contest from Post Mills, Vt. to Whitefield, N.H. and return. It was required that they take an aerial photo of Dean Memorial to certify their route. Uncooperative thermals forced them to land. At times this year we have had the usual lost or low on fuel aircraft using this facility.

The Ultra-Light movement which has been sweeping the country, with extensive media coverage, has finally reached here. One Rotec was assembled and flown last fall and this winter with another being assembled this winter and about complete at this time. I am sure there will be others.

We have experienced no difficulty with the Air Force Low Level Routes which cross here. At this point in time it would seem that the present plan, would cause no problems.

The facility has been maintained in good condition and available for day and night operation, except in the most severe winter weather.

Robert L. Gibson, Manager

Roland & Shirley McKean
Authorized Representatives

REPORT OF THE HAVERHILL POLICE DEPARTMENT

The Police Department proudly presents its' Annual Report herein to the Town of Haverhill and, in particular, wishes to extend its' appreciation to taxpayers for their support in a time of strong fiscal scrutiny.

The Department's caseload increased dramatically in 1982 to 949, up from 917 cases in 1981. All reported crimes have, for the most part, remained relatively static, except for thefts which showed a slight decline. Bad check cases are rising, a sure sign of the economic times experienced by all. We are additionally pleased to report a large jump in adult arrest statistics at year-end to 271, an increase from 185 in 1981. Juvenile arrests have also remained static. Although our juvenile referrals to the Haverhill District Court, Juvenile Diversion Committee declined, we are proud of the Committee's efforts to help our first-offender juveniles. We are also pleased to report that the accident rate declined in 1982 rather markedly.

The Department, for the first time, compiled a 5-year Comparative Statement on Calls for Service and, on an overall basis, the statement shows steady increases in most areas. For the most part, these catagories reflect general, every-day dutues of our officers.

Our training program within the Department continues to flourish under the direction of Officer Terry K. Alexander. We committed 391 man-hours to this effort which reflects our Semi-Annual Firearms Qualification. All of our part-time officers are now State certified, a requirement as of January 1,1983, which has demanded much devotion by the officers involved.

The Department, in 1982, at no expense to the Town, organized a Police/Fire RESCUBA Unit for the purpose of assisting in water-related accidents. Members were certified as divers after a lengthy course involving fresh and salt water practice dives. Members also supplied their own equipment, in excess of $2,000.00 per man. The unit is self-supporting.

We also would proudly present the fact to taxpayers that the Police Department was under-budget at 1982 year-end in the amount of approximately $9,000.00. This was attributed to an insurance rebate and, additionally, to the fact that we are committed to "holding the line." This commitment impacted in the line items of Salaries and Gas and Oil Expenditures.

In closing, we have a strong sense of commitment to Haverhill and will continue to protect that commitment to our townspeople by sensible budgeting practices and aggressive delivery of services in all areas. Our public safety goals can only be achieved by closely working together to create a safe community of which we can all be proud.

Stephen C. Savage
Chief of Police

TOTAL NUMBER OF CASES INITIATED

1982 - 949
1981 - 917
1980 - 809
1979 - 843
1978 - 809

TOWN OF HAVERHILL CRIME STATISTICS

BURGLARIES REPORTED IN 1982.....40
Value of Property Stolen.....$ 9,212.75
Value of Property Recovered... 1,164.86

BURGLARIES REPORTED IN 1981.....39
Value of Property Stolen.....$15,093.87
Value of Property Recovered... 1,422.87

BURGLARIES REPORTED IN 1980.....32
Value of Property Stolen.....$ 9,372.00
Value of Property Recovered... 598.00

BURGLARIES REPORTED IN 1979.....29
Value of Property Stolen.....$ 9,808.80
Value of Property Recovered... 305.00

BURGLARIES REPORTED IN 1978.....44
Value of Property Stolen.....$ 6,901.80
Value of Property Recovered... 1,688.33

THEFTS REPORTED IN 1982.....78
Value of Property Stolen.....$57,681.29
Value of Property Recovered... 45,342.60

THEFTS REPORTED IN 1981.....90
Value of Property Stolen.....$17,530.50
Value of Property Recovered... 8,857.80

THEFTS REPORTED IN 1980.....53
Value of Property Stolen.....$32,080.00
Value of Property Recovered... 25,650.00

THEFTS REPORTED IN 1979.....64
Value of Property Stolen.....$22,733.78
Value of Property Recovered... 13,139.28

THEFTS REPORTED IN 1978.....64
Value of Property Stolen.....$19,051.44
Value of Property Recovered... 14,205.29

CRIMINAL MISCHIEFS REPORTED IN 1982.....32
Value of Property Damaged.....$ 2,123.88

CRIMINAL MISCHIEFS REPORTED IN 1981.....32
Value of Property Damaged.....$ 2,379.50

CRIMINAL MISCHIEFS REPORTED IN 1980.....55
Value of Property Damaged.....$ 7,399.00

CRIMINAL MISCHIEFS REPORTED IN 1979.....57
Value of Property Damaged.....$11,149.12

CRIMINAL MISCHIEFS REPORTED IN 1978.....56
Value of Property Damaged.....$ 4,313.52

FRAUDS (BAD CHECKS) REPORTED IN 1982.....106
Amount Defrauded.....$ 5,736.22
Amount Recovered..... 4,784.23

FRAUDS (BAD CHECKS) REPORTED IN 1981.....59
Amount Defrauded.....$ 4,262.91
Amount Recovered..... 1,835.69

NUMBER OF ADULT ARRESTS IN 1982.....271

NUMBER OF ADULT ARRESTS IN 1981.....185

NUMBER OF ADULT ARRESTS IN 1980.....185

NUMBER OF ADULT ARRESTS IN 1979.....206

NUMBER OF ADULT ARRESTS IN 1978.....126

NUMBER OF JUVENILE ARRESTS IN 1982.....45

NUMBER OF JUVENILE ARRESTS IN 1981.....40

NUMBER OF JUVENILE ARRESTS IN 1980.....40

NUMBER OF JUVENILE ARRESTS IN 1979.....56

NUMBER OF JUVENILE ARRESTS IN 1978.....96

***Number of Juvenile Cases referred to the Haverhill District Court, Juvenile Diversion Committee by the Haverhill Police Department.10

NUMBER OF PARKING VIOLATION TICKETS-1982.....57

NUMBER OF PISTOL PERMITS ISSUED - 1982.....44

NUMBER OF PISTOL PERMITS REFUSED - 1982.....04

MOTOR VEHICLE ACCIDENTS REPORTED IN 1982.....63

MOTOR VEHICLE ACCIDENTS REPORTED IN 1981.....79

MOTOR VEHICLE ACCIDENTS REPORTED IN 1980.....59

MOTOR VEHICLE ACCIDENTS REPORTED IN 1979.....104

MOTOR VEHICLE ACCIDENTS REPORTED IN 1978.....65

## MOTOR VEHICLE CITATIONS

Reckless Operation.....5
Operating Without Valid Registration.....18
Operating Without Valid License.....36
Operating After Revocation.....15
Uninspected Motor Vehicle.....37
Driving While Intoxicated.....20
Speed.....43
Stop Sign Violation.....4
Tire Regulation.....6
Solid Line Violation.....6
Operating Unregistered Motorcycle.....3
Failure to Pay Parking Ticket.....1
Operating OHRV on Public Way.....5
Disorderly Conduct with Motor Vehicle.....5
Misuse of Plates.....6
Operating Without Corrective Lenses.....1
Soliciting from Persons in Motor Vehicle.....1
Failure to Yield.....6
Driving Without Giving Proof.....2
Driving on Divided Way.....1
Improper Backing.....2
Improper Start.....1
Following Too Closely.....7
Operating Without Headlights.....1
Possession of License.....1
False Report of Accident.....2
Conduct After Accident.....1
Failure to Change Address.....1
Failure to Display Decal.....1
Operating Without Eye Protection.....1
Spillage of Material.....1
Littering.....2
Passing School Bus.....1
Without Sufficient Binder Chains.....1
Parked Motor Vehicle Blocking Private Drive.....1
245

## ARRESTS FOR 1982

Issuing Bad Checks.....50
Theft.....21
Harassment.....1
Criminal Trespass.....18
Burglary.....9
Attempted Burglary.....1
Criminal Mischief.....9
Assault.....7
Attempted Theft.....1
Forgery.....8
Escape.....3
Criminal Threatening.....2
Food Stamp Fraud.....1
Loitering.....1
Dog Violations.....10
Runaway.....3
Disorderly Conduct.....11
Possession of Controlled Drug.....19
Manufacturing Controlled Drug.....2
Possession of Hypodermic Needle.....2
Unlawful Possession of Alcohol.....7
Indecent Exposure.....3
Maintaining a Common Nuisance.....1
Carrying Handgun Without License.....1
Receiving Stolen Property.....8
Bail Jumping.....7
Resisting Arrest.....4
Failure to Answer Summons.....14
Possession of Firearm by Convicted Felon.....2
Contempt of Court.....3
Payment Default.....12
Obedience to Police Officer.....6
False Report to Police Officer.....2
Falsifying Physical Evidence.....1
Unauthorized Use of Motor Vehicle.....5
Carrying Loaded Rifle in Motor Vehicle.....1
Procuring Alcohol for Minors.....2
Hindering Apprehension.....1
Criminal Solicitation.....1
Reckless Conduct.....1

## FIVE-YEAR COMPARATIVE STATEMENT FOR CALLS FOR SERVICE

| | 1978 | 1979 | 1980 | 1981 | 1982 |
|---|---|---|---|---|---|
| Motor Vehicle Stops | 649 | 769 | 812 | 861 | 901 |
| Motor Vehicle Warnings | 158 | 202 | 170 | 202 | 232 |
| Motor Vehicle Complaints | 41 | 40 | 46 | 48 | 77 |
| Defective Equipment Tags | 40 | 22 | 6 | 2 | 4 |
| Traffic Citations Issued | 244 | 254 | 229 | 258 | 245 |
| Parking Complaints | 27 | 19 | 26 | 16 | 57 |
| Parking Tickets Issued | 114 | 59 | 82 | 51 | 52 |
| Parking Warnings Issued | 45 | 33 | 3 | 4 | 7 |
| Snowmobile Complaints | 29 | 11 | 8 | 10 | 18 |
| Driving While Intoxicated Arrests | 15 | 28 | 23 | 25 | 20 |
| Out of Town Responses | 91 | 54 | 47 | 51 | 58 |
| Alarm Responses | 38 | 81 | 77 | 150 | 81 |
| Missing Persons Reported | 16 | 26 | 19 | 25 | 35 |
| Missing Persons Search | 25 | 17 | 8 | 15 | 18 |
| Missing Persons Located | 21 | 26 | 9 | 17 | 26 |
| Domestic Complaints | 108 | 84 | 83 | 106 | 100 |
| Juvenile Complaints | 45 | 54 | 47 | 61 | 67 |
| Noise Complaints | 15 | 52 | 25 | 33 | 32 |
| Funeral Details | 2 | 5 | 7 | 6 | 4 |
| Field Interviews | 53 | 60 | 124 | 146 | 197 |
| Bank/Money Escorts | 59 | 59 | 84 | 49 | 55 |
| Prisoner Transport | 157 | 231 | 207 | 293 | 222 |
| Prowler/Suspicious Persons | 38 | 53 | 68 | 72 | 141 |
| Open/Unlocked Doors and Windows | 90 | 40 | 23 | 15 | 21 |
| Local Hospital Transports | 14 | 10 | 8 | 17 | 2 |
| Untimely Deaths | 3 | 4 | 0 | 6 | 8 |
| Attempted Suicides | 3 | 0 | 0 | 4 | 5 |
| Suicides | 0 | 0 | 0 | 2 | 0 |
| Escapees Arrested | 6 | 4 | 4 | 2 | 3 |
| Dog/Animal Complaints | 12 | 63 | 45 | 48 | 25 |
| Aids Rendered | 331 | 236 | 66 | 85 | 89 |
| Bomb Scares | 4 | 0 | 1 | 1 | 1 |
| Fish & Game Complaints | 13 | 5 | 4 | 3 | 10 |
| NCIC Checks | 20 | 99 | 108 | 129 | 151 |
| Mental Persons | 0 | 1 | 5 | 5 | 3 |
| ASSISTANCE CALLS | | | | | |
| Fire Departments | 62 | 50 | 40 | 61 | 28 |
| Motorists | 98 | 84 | 64 | 112 | 133 |
| Ambulance/Hospital/Medical | 9 | 31 | 46 | 15 | 43 |
| Other Departments | 164 | 179 | 124 | 222 | 216 |
| Water & Light Complaints | 3 | 6 | 4 | 8 | 3 |
| Messages Delivered | 96 | 69 | 69 | 105 | 132 |

## REPORTED INCIDENTS - 1982

| | |
|---|---|
| Issuing Bad Checks | 106 |
| Theft | 78 |
| Harassment | 20 |
| Criminal Trespass | 4 |
| Burglary | 40 |
| Attempted Burglary | 6 |
| Criminal Mischief | 32 |
| Assault | 12 |
| Felonious Sexual Assault | 1 |
| Missing Person | 6 |
| Untimely Death | 5 |
| Attempted Theft | 1 |
| Forgery | 12 |
| Escape | 3 |
| Criminal Threatening | 2 |
| Tampering With a Witness | 1 |
| Runaway | 2 |
| Possession of Dangerous Building | 1 |
| Disorderly Conduct | 4 |
| Possession of Controlled Drug | 2 |
| Sale of Controlled Drug | 5 |
| Indecent Exposure | 1 |
| Reported Motor Vehicle Accidents | 63 |
| Recovering Stolen Motor Vehicle | 1 |
| Hindering Apprehension | 1 |
| Arson | 1 |
| Attempted Arson | 2 |
| Fugitive From Justice | 2 |

HAVERHILL POLICE DEPARTMENT

Left to Right: Row 1 — Elsie Tivey, C. Thomas Chase, Chief Stephen C. Savage, Bernard A. Marvin, III, Karen Nelson, Bernard A. Marvin, Jr.; Row 2 — John H. MacDonald, Walter R. George, Terry K. Alexander, Roy Irwin; Row 3 — Joseph Maccini, Alfred J. Holden, Allen Wright. Missing from picture: H. Wayne Dickey, Ronald W. Fournier, Richard C. Henson, Kenneth May, Charles A. Nelson, Larry C. Sawyer, Russell E. Sulham, Philip R. Tucker, Robert N. Ward.

WOODSVILLE FIRE DISTRICT
WARRANT FOR ANNUAL MEETING 1983

To the inhabitants of the Woodsville Fire District, in the Town of Haverhill, County of Grafton, and State of New Hampshire qualified to vote on said District Affairs:

You are hereby notified to meet at the Community Building on High Street in said District at thirty minutes past seven in the evening on Tuesday March 15th, 1983, to act on the following matters:

Article 1. To choose a Moderator.

Article 2. To choose a Clerk.

Article 3. To choose a Treasurer.

Article 4. To choose an Auditor.

Article 5. To choose one (1) Library Trustee for a term of one (1) year.

Article 6. To choose one (1) District Commissioner for a term of three (3) years.

Article 7. To choose one (1) Water & Light Commissioner for a term of three (3) years.

Article 8. To choose one (1) member of the Recreation Committee for a term of five (5) years.

Article 9. To hear the reports of the officers heretofore chosen and to pass any vote relating thereto.

Article 10. To see if the District will vote to authorize the District Commissioners to issue interest bearing notes in anticipation of taxes and other revenues of the financial year, to provide for current maintenance and operation expenses.

Article 11. To see if the District will vote to authorize the District Commissioners to accept, appropriate and expend gifts of Federal or State Aid in the name of Woodsville Fire District.

Article 12. To see if the District will vote to direct the Water & Light Department to turn over to the District a certain sum of money to help meet the expenses of the District.

Article 13. To see if the District will authorize the District Commissioners to raise $56,000.00 to implement a new swimming pool in the existing area. This money is to be paid for through bonds over a ten year period.

Article 14. To see if the District will vote to authorize the District Commissioners to raise and appropriate a sum of money to purchase a fire alarm system for the Fire Station.

Article 15. To see if the District will vote to authorize the District Commissioners to establish a Capital Reserve Fund for the purchase of a fire truck.

Article 16. To raise and appropriate such sums as may be necessary for the coming year, including the Fire Department.

Article 17. To transact any other business proper to come before this meeting.

WILLIAM G. COWELL
JOSEPH C. MACCINI
CONRAD FOURNIER
COMMISSIONERS

## WOODSVILLE FIRE DISTRICT

Report of Treasurer

January 1, 1982--December 31, 1982

### RECEIPTS

| | |
|---|---|
| Balance on Hand 1/1/82 | $13,546.66 |
| Received from Town of Haverhill | 54,868.00 |
| Received from Town of Haverhill for Fire Dept. | 14,000.00 |
| Received from Town of Haverhill Road Money | 36,446.61 |
| Received from State of N.H. for Wall Capital Reserve Fund | 16,898.64 |
| Streets and Highways | 22,729.97 |
| Note (for wall) | 20,000.00 |
| Received from Water and Light Dept. | 10,000.00 |
| Rentals | 1,185.00 |
| Sale of Gravel, Truck Tanks, etc. | 5,091.30 |
| Water and Light Dept. F.I.C.A. Taxes | 10,535.64 |
| Water and Light Dept. Pension | 6,405.46 |
| Water and Light Dept. Gasoline | 2,583.15 |
| Treatment Plant--F.I.C.A. and W.H. Taxes | 5,028.80 |
| Treatment Plant Gasoline | 277.11 |
| Insurance Refunds | 725.26 |
| Outside Fires | 1,215.00 |
| Gasoline Spill | 281.61 |
| Treatment Plant--Labor | 630.64 |
| Swimming Pool--F.I.C.A. Taxes | 477.23 |
| Juvenile Court | 165.00 |
| Gasoline Tax Refund | 77.65 |
| Donation | 20.00 |
| Sewer Supplies from Treatment Plant | 354.18 |
| TOTAL RECEIPTS | $223,542.91 |

### DISBURSEMENTS

Paid on order of Woodsville Fire District Commissioners check numbers: 18774, 775, 782, 787, 788, 790, and numbers 18792 through 19327. Numbers: 19317, 318, 319, 320, 322, 324, 325, and 326 used in 1983.

| | |
|---|---|
| | $195,937.58 |
| Cash on Hand December 31, 1982 | 27,605.33 |
| TOTAL DISBURSEMENTS | $223,542.91 |

### COMMUNITY BUILDING ACCOUNT

| | |
|---|---|
| Balance on Hand 1/1/82 | $107,010.69 |
| Passbook Savings | 7,550.13 |
| Interest Earned | 475.17 |
| Six Month Money Market Certificate | 44,922.02 |
| Interest Earned | 5,798.64 |
| Six Month Money Market Certificate | 12,500.00 |
| Interest Earned | 1,447.26 |
| Six Month Money Market Certificate | 12,500.00 |
| Interest Earned | 1,581.22 |
| Six Month Money Market Certificate | 12,500.00 |
| Interest Earned | 1,140.67 |
| Six Month Money Market Certificate | 15,064.50 |

| | |
|---|---|
| Interest Earned | 1,775.15 |
| 12/31/82 Principal Balance | 105,036.65 |
| 12/31/82 Interest Earned | 12,218.11 |

SEWER ACCOUNT

| | |
|---|---|
| Balance on Hand 1/1/82 | $14,793.77 |
| Passbook Savings Interest Earned | 36.15 |
| Passbook Savings Closed for Treatment Plant | -2,772.27 |
| Six Month Money Market Certificate | 12,149.93 |
| Interest Earned | 1,469.80 |
| 12/31/82 Principal Balance | 12,149.93 |
| 12/31/82 Interest Earned | 1,505.95 |

CAPITAL RESERVE FUND

| | |
|---|---|
| Six Month Money Market Certificate | $13,012.88 |
| Interest Earned | 1,555.74 |

Respectfully Submitted,

C. Thomas Chase
Treasurer

WOODSVILLE FIRE DISTRICT
REPORT OF COMMISSIONERS

JANUARY 1, 1982 TO DECEMBER 31, 1982

INCOME

| | | |
|---|---|---|
| Balance on Hand 1/1/82 | $ 13,546.66 | |
| Received from Town of Haverhill | 54,868.00 | |
| Received from Town of Haverhill for Fire Department | 14,000.00 | |
| Received from Town of Haverhill-Road Money | 36,446.61 | |
| Received from State of New Hampshire for Wall | 16,898.64 | |
| Capital Reserve Fund - Streets & Highways | 22,729.97 | |
| Note (For Wall) | 20,000.00 | |
| Received from Water & Light Department | 10,000.00 | |
| Rentals | 1,185.00 | |
| Sale of Gravel, truck, tanks, etc. | 5,091.30 | |
| Water & Light Department-F.I.C.A. Taxes | 10,535.64 | |
| Water & Light Department-Pension | 6,405.46 | |
| Water & Light Department-Gasoline | 2,583.15 | |
| Treatment Plant-F.I.C.A. & W.H. Taxes | 5,028.80 | |
| Treatment Plant-Gasoline | 277.11 | |
| Treatment Plant-Sewer Maintenance | 354.18 | |
| Insurance Refunds | 725.26 | |
| Outside Fires | 1,215.00 | |
| Gasoline Spill | 281.61 | |
| Treatment Plant-Labor | 630.64 | |
| Swimming Pool-F.I.C.A. Taxes | 477.23 | |
| Juvenile Court | 165.00 | |
| Gasoline Tax Refund | 77.65 | |
| Donation | 20.00 | |
| TOTAL INCOME | | $ 223,542.91 |

EXPENSES
FIRE DEPARTMENT:

| | | |
|---|---|---|
| New Equipment | $ 4,540.57 | |
| Payroll | 4,296.00 | |
| Maintenance Equipment | 2,644.50 | |
| Building Maintenance | 1,345.34 | |
| Insurance | 3,059.33 | |
| Fuel | 1,428.75 | |
| Telephone | 432.18 | |
| Supplies | 94.98 | |
| Haverhill Alarm | 211.94 | |
| Employer's Share-F.I.C.A. Taxes | 288.36 | |
| Office Supplies | 157.15 | |
| Training | 268.00 | |
| Photography-Ralph Wright Property | 25.00 | |
| Gas & Oil | 1,050.93 | |
| Rubbish Removal | 72.25 | |
| | | $ 19,915.28 |

| | |
|---|---|
| Paving | $ 14,265.00 |
| Payroll | 27,749.01 |
| Office Heat & Lights | 603.90 |
| Loan-Treatment Plant | 3,000.00 |
| Telephone | 302.49 |
| Office Supplies | 286.04 |
| Fuel-Shop | 1,695.75 |
| Shop Maintenance | 1,593.80 |
| Fringe Benefits-Employees | 4,042.38 |
| Officer's Salaries | 3,100.00 |
| Signs | 82.64 |
| Community Field | 200.00 |
| Printing | 55.00 |
| Public Officials Liability Insurance | 500.00 |
| Notes | 26,400.00 |
| Interest on Notes | 1,251.66 |
| Patriotic Events | 200.00 |
| Rubbish Removal | 146.25 |
| Wall | 22,863.61 |
| Ice & Snow Removal | 1,407.50 |
| Supplies | 4,558.57 |
| Cold Patch | 984.52 |
| Swimming Pool | 3,377.23 |
| Water & Light Pension | 6,405.46 |
| Water & Light Department-F.I.C.A. Taxes | 10,535.64 |
| Equipment Maintenance | 3,404.66 |
| Gas & Oil | 6,869.54 |
| Insurance | 5,818.81 |
| Employer's Share-F.I.C.A. Taxes | 2,062.39 |
| Employer's Share-Pension | 931.65 |
| Treatment Plant Taxes | 5,028.80 |
| Youth Recreation | 6,800.00 |
| Library | 5,500.00 |
| Capital Reserve Fund-Truck Replacement | 4,000.00 |

| | |
|---|---|
| TOTAL EXPENSES | $ 195,937.58 |
| BALANCE ON HAND 12/31/82 | 27,605.33 |
| TOTAL TO ACCOUNT FOR | $ 223,542.91 |

RESPECTFULLY SUBMITTED:

WILLIAM G. COWELL
JOSEPH C. MACCINI
CONRAD R. FOURNIER
COMMISSIONERS

## HILL COMMUNITY SWIMMING POOL

Summary of Income & Expenses - January 1, 1982 to December 31, 1982

### INCOME

| | | |
|---|---|---|
| Balance on Hand 1/1/82 . . . | $ 29.72 | |
| Received from Woodsville Fire District . . . . . | 2900.00 | |
| Admissions . . . . . | 832.74 | |
| Donation for Pool Repairs. . | 583.89 | |
| Interest . . . . . | 14.98 | |
| TOTAL INCOME..... | | $4,361.33 |

### EXPENSES

| | | |
|---|---|---|
| Payroll. . . . . | $ 1939.63 | |
| Employer's Share F.I.C.A. Taxes . . . . . | 129.89 | |
| Insurance: Workmen's Comp. | 198.00 | |
| Flood. . . . . | 117.00 | |
| Unemployment . . | 19.40 | |
| Maintenance. . . . . | 229.74 | |
| Pool Repairs . . . . . | 566.60 | |
| Equipment. . . . . | 29.95 | |
| Telephone. . . . . | 115.71 | |
| Supplies . . . . . | 15.46 | |
| TOTAL EXPENSES... | | $3,361.38 |
| Balance on Hand 12/31/82 | 999.95 | |
| | | 4,361.33 |

Respectfully Submitted,
Joseph C. Maccini
William Cowell
Conrad Fournier
COMMISSIONERS

Woodsville High School Color Guard in Veterans' Day Parade.

## REPORT OF THE WOODSVILLE FIRE DEPARTMENT

**TO THE INHABITANTS OF THE TOWN OF HAVERHILL:**

Although our runs for 1982 were down from 1981, it was still a busy year. We responded to 44 calls. Our department was involved in several major structure fires in the Town of Haverhill and surrounding towns. The most serious fire for us was the Holden residence on Beech Street in our precinct. The fire started in the garage and when we arrived the rear portion of the house was involved. A second alarm for mutual aid was requested from Twin State. The weather was very hot and humid and before the fire was out, thirteen firefighters had been transported to Cottage Hospital. Calls for help from neighboring fire departments, life squads, Cottage Hospital Ambulance Corps and Ross Ambulance Service brought approximately 150 people to the scene. We, of the Woodsville Fire Department, cannot adequately express our thanks to these people for a job well done. No where can a better example be made of the importance and necessity of mutual aid. Without it we may well have lost a whole neighborhood.

On April 1st our dispatch center was moved from the County Jail to the Sheriffs Department. We feel this was a good move for us in that it brought us closer to a central dispatch for mutual aid, one requirement for ISO recognition of our mutual aid, and simplified our communications. We wish to thank the employees at the Jail for a job well done over the years. We also wish to thank the Sheriffs Department dispatchers for a job well done.

Our July 4th parade and muster was a big success again in 1982 and we look forward to 1983 for an even bigger celebration for the Woodsville area. Our work projects at the station are continuing and are paying off. An example of this is in the heat bill, which has been cut in half in two years. Another project which we feel has been very successful is our fire prevention program. Public awareness of fire safety has got to be a priority for the future. The loss of life and property is higher in the U.S. than in any other country in the world. Only through fire prevention and inspection can this trend be reversed. In light of this fact we would urge every voter, no matter where in Haverhill you reside, to get out and support our effort to adopt the 101 Life Safety Code at Town Meeting this year. We need this ordinance passed in order to effectively administer fire safety rules and regulations. However, by adopting it locally we give the local fire chiefs the authority to carry out the inspections rather than having to call the STATE AUTHORITIES to do it.

We are all affected by the economic crunch which is going on right now. In light of this we take this opportunity to say we are holding the line on our operating budget. In gathering information for the subcommittee of the Budget Committee we tried to give them as much data as possible, including money earned and spent by the firefighters and auxiliary. We feel it is appropriate to make the figures known to everyone. The records we have go back to 1973, and in the 10 years since then we have contributed over $33,000 to the Woodsville Fire Department. Time donated to the Fire Department in this period is in excess of 25,000 hours. We appreciate your support and will continue to strive hard to earn it.

We wish to thank our neighboring departments for their help this year. Special thanks go to the Haverhill Police Department for their help and cooperation in traffic and crowd control this year. Last, but not least, we wish to thank our commissioners for their help and support.

The runs for 1982 were as follows:

| | | | |
|---|---|---|---|
| Structure | 15 | Chimney | 14 |
| Trailer | 1 | Gas Leak | 1 |
| Oil Furnace | 1 | Woodstove | 2 |
| Vehicle | 4 | Bomb Scare | 1 |
| False Alarm | 1 | Assist Police | 1 |
| Brush | 1 | Accident | 1 |
| Grease Fire | 1 | | |
| **TOTAL** | 44 | | |

Respectfully submitted,
**Bruce Robbins, Fire Chief**

# 1982 COMMUNITY RECREATION REPORT

The 1982 Woodsville Community Recreation program started with Little League Basketball for boys and girls ages 9-13. This program was conducted on Saturday mornings and at intermissions of high school varsity basketball contests. The program continued through the winter months beginning in January and ending in March. Playoffs were conducted and approximately 80 boys and girls were enrolled in the program. Thanks go to Bruce Labs and to volunteer coaches who gave of their time and energy to promote a sound program of fundamental basketball for young ballplayers.

In the late spring Bob Lang coached the Woodsville entry in the Triangle Babe Ruth Baseball League for boys ages 13-15. His leadership proved to be extremely effective as the boys won the league championship.

The 1982 Little League Baseball program began in June and was again handled by Bruce Labs. A fine season was enjoyed by all and a playoff berth in the Lyndonville Boys Baseball Tournament culminated the season.

The Annual Youth Recreation program began in July and was highlighted by visitation trips to Littleton, the Aerial Tramway, and the Flume. Attendance was excellent, fun was achieved and all participated with no accidents or injuries. Crafts, bicycle rodeos, pet shows, stilt contest, doll fashion shows, model boat sailing, treasure island, rock skipping contests, obstacle courses, swim meets and field meets all added a dimension of enthusiasm for the participants. Awards, tophies, plaques, swimming achievement cards, ribbons and certificates were given out at the conclusion of the final Field Meet.

Swimming was conducted also as a part of the YR program, and this past year was directed by Nancy Brown. The swimming program ended with a swimming and diving meet which was well attended by parents.

The swimming pool, which is a major part of the overall recreation program and is open to the public, experienced some problems of maintenance. But with minor repairs accomplishing desired results, a good swimming summer was accomplished.

I should like to extend my sincere appreciation to all instructors, coaches and volunteer people who have helped our program. I especially want to thank the Cohase Lions Club for their donation of money for repairs to the swimming pool.

I'd also like to thank recreation committee members Arnold Blood, Victor Roy, Virginia Thayer, Tim Whalen and Jim Slayton, as well as Precinct Commissioners Conrad Fournier, Joe Maccini and William Cowell for their interest and support in recreation problems.

I'd also like to thank Thelma Strobridge as Treasurer for her excellent bookkeeping work.

It is my sincere recommendation that a very serious study be done into the renovation and possible reconstruction of the existing swimming pool facility and this to be started as soon as possible.

Respectfully submitted,
JOHN BAGONZI
Recreation Director

## WOODSVILLE COMMUNITY RECREATION PROGRAM

SUMMARY OF INCOME AND EXPENSES - JANUARY 1, 1982 TO DECEMBER 31, 1982:

### INCOME

| | | |
|---|---|---|
| BALANCE ON HAND 1/1/82 | $ 494.75 | |
| RECEIVED FROM WOODSVILLE FIRE DISTRICT | 6,800.00 | |
| LITTLE LEAGUE | 179.00 | |
| DONATIONS | 775.00 | |
| ADMISSIONS | 299.00 | |
| LITTLE LEAGUE TAG SALES | 615.73 | |
| YR TAG SALES | 387.07 | |
| RECEIVED FROM WOODSVILLE FIRE DISTRICT FOR COMMUNITY FIELD | 200.00 | |
| TOTAL INCOME | | $ 9,750.55 |

### EXPENSES

| | | |
|---|---|---|
| PAYROLL | 7,119.78 | |
| EMPLOYER'S SHARE-F.I.C.A. TAXES | 478.51 | |
| SUPPLIES & EQUIPMENT | 629.33 | |
| TAGS | 28.00 | |
| REFEREES & UMPIRES | 30.00 | |
| DUES | 80.00 | |
| BUS TRANSPORTATION | 210.00 | |
| COMMUNITY FIELD | 133.84 | |
| LIABILITY INSURANCE | 175.00 | |
| TROPHIES & RIBBONS | 201.20 | |
| PLOWING SKATING RINK | 137.50 | |
| BANK SERVICE CHARGES | 6.29 | |
| TOTAL EXPENSES | | $ 9,229.45 |
| BALANCE ON HAND 12/31/82 | | 521.10 |
| | | $ 9,750.55 |

RESPECTFULLY SUBMITTED:
THELMA STROBRIDGE, TREASURER

REPORT OF COMMISSIONERS

January 1, 1982 to December 31, 1982

| | Budget 1982 | Expenditures 1982 | Budget 1983 | Totals |
|---|---|---|---|---|
| **A. STREETS & HIGHWAYS** | | | | |
| Labor | 28075.00 | 27749.01 | 29000.00 | |
| Equipment Maintenance | 3000.00 | 3404.66 | 3000.00 | |
| Gas & Oil | 3000.00 | 6869.54 | 3000.00 | |
| New Equipment | 150.00 | -0- | 5500.00 | |
| Supplies & Materials | 2500.00 | 4558.57 | 2500.00 | |
| Salt, Ice & Snow Removal | 2500.00 | 1407.50 | 2500.00 | |
| Cold Patch | 1000.00 | 984.52 | 1000.00 | |
| Fuel, Maintenance Building | 1250.00 | 1695.75 | 1500.00 | |
| Oiling & Sidewalk Repairs | -0- | -0- | 3000.00 | |
| Repairs, Maintenance Building | 1600.00 | 1593.80 | 500.00 | |
| Rubbish Removal | 129.00 | 146.25 | 150.00 | |
| Employees Fringe Benefits | 3966.56 | 4042.38 | 4500.00 | |
| Unemployment Compensation | 150.00 | 154.81 | 200.00 | |
| Insurance: Vehicles | 2150.00 | 2123.00 | 2000.00 | |
| W. Compensation | 2221,00 | 3026.00 | 2300.00 | |
| Fire & Lia. | 513.00 | 515.00 | 900.00 | |
| Floater | 181.00 | -0- | -0- | |
| Employer's Share F.I.C.A. taxes & pension | 3000.00 | 2994.04 | 3000.00 | $ 64,550.00 |
| **B. ADMINISTRATION** | | | | |
| Officer's Salaries | 3125.00 | 3100.00 | 3200.00 | |
| Mileage | 75.00 | -0- | 75.00 | |
| Treasurer's Bond | 30.00 | -0- | 60.00 | |
| Office Supplies | 250.00 | 286.04 | 250.00 | |
| Printing | 75.00 | 55.00 | 75.00 | |
| Office Heat & Lights | 500.00 | 603.90 | 600.00 | |
| Misc. Telephone | 400.00 | 302.49 | 400.00 | |
| Signs | 150.00 | 82.64 | 150.00 | |
| Legal Service | 200.00 | -0- | 200.00 | |
| Public Official's Liability Insurance | 500.00 | 500.00 | 500.00 | $ 5,510.00 |
| **C. FIRE DEPARTMENT** | | | | |
| Fuel | 2000.00 | 1428.75 | 1500.00 | |
| Telephone | 400.00 | 432.18 | 450.00 | |
| Payroll | 6000.00 | 4296.00 | 5500.00 | |
| Equipment Maintenance | 3500.00 | 2644.50 | 2500.00 | |
| New Equipment | 2000.00 | 4540.57 | 4000.00 | |
| Insurance | 2650.00 | 3059.33 | 3150.00 | |
| Gas & Oil | 1600.00 | 1050.93 | 1500.00 | |
| Supplies | 200.00 | 94.98 | 200.00 | |
| Training | 150.00 | 268.00 | 300.00 | |
| Rubbish Removal | 75.00 | 72.25 | 75.00 | |

Report of Commissioners Cont.

| | Budget 1982 | Expenditures 1982 | Budget 1983 | Totals |
|---|---|---|---|---|
| Postage & Office Supplies. . . . . | 30.00 | 182.15 | 75.00 | |
| Employer's Share F.I.C.A. Taxes . . . . . | 402.00 | 288.36 | 375.00 | |
| Share Haverhill Alarm. . | 200.00 | 211.94 | -0- | |
| Building Maintenance . . | 800.00 | 1345.34 | 800.00 | $ 20,425.00 |
| D. NOTES OUTSTANDING | | | | |
| Clark Property . . . . . | 4400.00 | 4400.00 | -0- | |
| Clark Property Interest. | 253.00 | 255.77 | -0- | |
| Ladder Truck . . . . . | 2000.00 | 2000.00 | 2000.00 | |
| Ladder Truck Interest. . | 720.00 | 642.47 | 540.00 | $ 2,540.00 |
| E. RECREATION | | | | |
| Community Field Maint. . | 200.00 | 200.00 | 200.00 | |
| Swimming Pool. . . . . | 2900.00 | 2900.00 | 2900.00 | |
| Patriotic Events . . . . | 200.00 | 200.00 | 200.00 | $ 3,300.00 |
| F. YOUTH RECREATION | | | | |
| Details in separate report. . . . . | 6800.00 | 6800.00 | 6800.00 | $ 6,800.00 |
| G. LIBRARY. . . . . | 5500.00 | 5500.00 | 5500.00 | $ 5,500.00 |
| H. CAPITAL RESERVE FUNDS | | | | |
| Truck Replacement. . . . | 4000.00 | 4000.00 | 4000.00 | $ 4,000.00 |
| | $107,670.56 | $113,008.42 | $112,625.00 | $112,625.00 |

Amount to be raised for budget-112,625.00

| | | |
|---|---|---|
| Less balance on hand 12/31/82 | $27,605.33 | |
| Less Approx. road money | 40,000.00 | |
| Less Fire Department money from Town of Haverhill | 14,000.00 | 81,605.33 |
| Adjusted amount to be raised | | $31,019.67 |

Amounts expended but not on budget:

| | |
|---|---|
| Water & Lights Dept. Pension. . . . . | 6405.46 |
| Water & Lights Dept. F.I.C.A. taxes . . | 10535.64 |
| Treatment Plant Taxes . . . . . | 5028.80 |
| Loan - Treatment Plant. . . . . | 3000.00 |
| Swimming Pool Taxes . . . . . | 477.23 |
| Wall. . . . . | 22863.61 |
| Note. . . . . | 20353.42 |
| Paving. . . . . | 14265.00 |
| | 82929.16 |
| As above. . . . . | 113008.42 |

Total Expenditures for 1982.....$195,937.58

Respectfully submitted,
William G. Cowell
Joseph C. Maccini
Conrad R. Fournier

WOODSVILLE FIRE DISTRICT
SEWAGE TREATMENT PLANT
COMMISSIONERS REPORT 1982

| | EXPENDITURES 1982 | BUDGET 1983 |
|---|---|---|
| WAGES | $ 16,802.39 | $ 21,500.00 |
| EMPLOYEE'S FRINGE BENEFITS | 941.48 | 1,075.00 |
| ELECTRICITY | 9,714.96 | |
| TREATMENT PLANT | | 10,000.00 |
| PUMPING STATION | | 1,500.00 |
| TRANSFORMERS | | 3,000.00 |
| INSURANCE | 8,099.13 | 6,000.00 |
| OFFICE SUPPLIES | 968.63 | 1,000.00 |
| TELEPHONE & ALARM | 832.85 | 850.00 |
| FUEL | 1,904.36 | 1,500.00 |
| MAINTENANCE & EQUIPMENT | 1,965.94 | 2,500.00 |
| GAS & OIL | 277.11 | 250.00 |
| TRUCK MAINTENANCE | 123.04 | 150.00 |
| RUBBISH REMOVAL | 48.00 | 48.00 |
| LABORATORY | | 1,000.00 |
| CHEMICALS | | 2,000.00 |
| LEGAL | 3,099.75 | 3,000.00 |
| TRAINING, MEMBERSHIP, TRAVEL | 137.12 | 250.00 |
| EMPLOYER'S SHARE-F.I.C.A. TAXES | 1,086.25 | 1,400.00 |
| SUPPLIES | 1,057.12 | -0- |
| LOAN-DUE WOODSVILLE FIRE DISTRICT | | 9,000.00 |
| BONDS | 30,779.50 | |
| DUE 3/1/83 | | 25,000.00 |
| DUE 3/1/83 INTEREST | | 23,535.00 |
| DUE 7/1/83 | | 45,000.00 |
| DUE 7/1/83 INTEREST | | 11,036.25 |
| DUE 9/1/83 INTEREST | | 22,035.00 |
| DUE 12/1/83 INTEREST | | 9,787.50 |
| | $ 77,837.63 | $ 202,416.75 |

| | |
|---|---|
| BUDGET FOR 1983 | $ 202.416.75 |
| LESS BALANCE 12/31/82 | 11,626.54 |
| | $ 190,790.21 |

RESPECTFULLY SUBMITTED:
WILLIAM G. COWELL
JOSEPH C. MACCINI
CONRAD R. FOURNIER
COMMISSIONERS

WOODSVILLE FIRE DISTRICT

COMMISSIONERS REPORT ON SEWAGE TREATMENT PLANT

INCOME

| | |
|---|---|
| Balance on Hand 1/1/82 | $ 3,879.73 |
| Loan from Woodsville Fire District | 3,000.00 |
| Capital Reserve Fund - Sewers | 9,772.27 |
| Woodsville Fire District - Exchange Check | 26.72 |
| Sale of Chlorine (Swimming Pool) | 94.15 |
| Receivables | 72,691.30 |
| TOTAL INCOME | $ 89,464.17 |

EXPENSES

| | |
|---|---|
| Bond | $ 30,779.50 |
| Payroll | 16,802.39 |
| Legal | 3,099.75 |
| Employees Fringe Benefits | 941.48 |
| Employer's Share F.I.C.A. Taxes | 1,086.25 |
| Electricity | 9,714.96 |
| Insurance | 8,099.13 |
| Office Supplies | 968.63 |
| Telephone | 832.85 |
| Fuel | 1,904.36 |
| Maintenance | 1,965.94 |
| Gas & Oil | 277.11 |
| Truck Maintenance | 123.04 |
| Rubbish Removal | 48.00 |
| Supplies | 1,057.12 |
| Training | 30.00 |
| Travel | 44.12 |
| Membership Fee | 63.00 |
| TOTAL EXPENSES | 77,837.63 |
| BALANCE ON HAND 12/31/82 | 11,626.54 |
| TOTAL TO ACCOUNT FOR | $ 89,464.17 |

RESPECTFULLY SUBMITTED:
WILLIAM G. COWELL
JOSEPH C. MACCINI
CONRAD R. FOURNIER

WOODSVILLE WATER AND LIGHT DEPARTMENT

INCOME STATEMENT

FOR THE YEAR ENDED DECEMBER 31, 1982

| | BUDGET 1982 | ACTUAL 1982 | BUDGET 1983 |
|---|---|---|---|
| REVENUE - ELECTRIC | | | |
| Domestic Sales | 170,000 | 183,228 | 190,000 |
| Water Heater Sales | 7,500 | 8,676 | 9,000 |
| Commercial | 130,000 | 130,583 | 138,000 |
| Electric Homes | 15,000 | 13,311 | 15,000 |
| Yard Light Sales | 10,000 | 8,890 | 10,000 |
| Industrial & Large Light | 130,000 | 154,686 | 160,000 |
| Fuel Charges | 50,000 | (66,739) | (50,000) |
| Surcharge | 80,000 | 117,811 | 120,000 |
| Service Charges | 1,000 | 770 | 800 |
| Penalty Charges | 300 | 782 | 500 |
| Pole Rental - Cable TV | 1,200 | 1,195 | 1,200 |
| Miscellaneous | 500 | 948 | 1,000 |
| Less Electricity Provided Fire District, Included in Above: | | | |
| Street Lighting | 14,000 | 15,244 | 16,500 |
| Community Field, Fire Dept., Town Garage | 4,000 | 1,617 | 1,750 |
| Department Use | 2,500 | 1,990 | 2,500 |
| OPERATING REVENUE ELECTRIC | 575,000 | 535,350 | 574,750 |
| REVENUE - WATER | | | |
| Water Rents | 53,000 | 55,591 | 56,000 |
| Hydrant Rents | 1,400 | 1,392 | 1,400 |
| Service Charges | 500 | 566 | 600 |
| Miscellaneous | 2,500 | 3,030 | 2,500 |
| Less Free Services Provided, Included in Above: | | | |
| Fire District | 1,500 | 1,552 | 1,550 |
| Churches | 365 | 312 | 365 |
| Department Use | 50 | 52 | 50 |
| Library | 50 | 52 | 50 |
| OPERATING REVENUE- WATER | 55,385 | 58,611 | 58,485 |
| MISCELLANEOUS REVENUE | | | |
| Interest Income | 25,000 | 25,542 | 23,000 |
| Discounts on Purchases | -0- | 28 | -0- |
| Total Misc. Revenue | 25,000 | 25,570 | 23,000 |
| TOTAL REVENUE | 655,385 | 619,531 | 656,235 |

WOODSVILLE WATER AND LIGHT DEPARTMENT
INCOME STATEMENT
(Cont.)

| | BUDGET 1982 | ACTUAL 1982 | BUDGET 1983 |
|---|---|---|---|
| EXPENSES | | | |
| Purchased Energy | 460,000 | 412,628 | 445,000 |
| LABOR & BENEFITS | | | |
| Electric Department | 27,000 | 25,467 | 27,000 |
| Water Department | 25,000 | 14,791 | 18,000 |
| Billing and Accounting | 6,000 | 5,516 | 7,000 |
| General Office | 13,000 | 10,831 | 12,000 |
| On Call | 1,000 | 1,200 | 1,200 |
| Fire District | 1,500 | 3,683 | 3,500 |
| Vacations, Holidays, Sick Leave | 7,000 | 8,794 | 8,000 |
| Blue Cross/Blue Shield | 9,000 | 10,227 | 11,300 |
| Discounts on Electricity, Bonuses | 1,900 | 1,803 | 1,900 |
| Employers FICA | 6,000 | 5,268 | 5,500 |
| Employers Share of Pensions | 2,500 | 2,385 | 2,500 |
| Pensions for Retired People | 575 | 568 | 250 |
| Unemployment Compensation | 550 | 612 | 700 |
| Total Labor & Benefits | 101,025 | 91,146 | 98,850 |
| PARTS AND SUPPLIES GENERAL | | | |
| Transportation Equipment | 2,000 | 4,902 | 6,000 |
| Gas & Oil | 4,500 | 4,638 | 4,500 |
| Fuel Oil | 1,200 | 903 | 1,000 |
| Shop Supplies | 1,500 | 1,963 | 2,000 |
| Total Parts & Supplies General | 9,200 | 12,405 | 13,500 |
| PARTS AND SUPPLIES WATER DEPARTMENT | | | |
| General Tools | 100 | -0- | 100 |
| Superintendance Expense | 100 | -0- | 100 |
| Purification | 2,500 | 2,526 | 3,000 |
| Supply Structure | 100 | 8 | 100 |
| Chlorinator | 500 | 19 | 200 |
| Distribution Mains | 1,000 | 212 | 800 |
| Services Lines | 1,000 | 162 | 800 |
| Hydrants | 4,000 | 836 | 1,500 |
| Water Supply | 500 | 868 | 1,200 |
| Total Parts and Supplies Water Department | 9,800 | 4,633 | 7,800 |

WOODSVILLE WATER AND LIGHT DEPARTMENT
INCOME STATEMENT
(Cont.)

| | BUDGET 1982 | ACTUAL 1982 | BUDGET 1983 |
|---|---|---|---|
| PARTS AND SUPPLIES ELECTRIC DEPARTMENT | | | |
| General Tools | 700 | 613 | 700 |
| Sub-Station | 100 | 17 | 100 |
| Superintendance Expense | 500 | -0- | 100 |
| Distribution Lines | 2,500 | 1,735 | 2,000 |
| Service Lines | 1,000 | 279 | 800 |
| Transformers and Meters | 500 | 159 | 500 |
| Street Lighting | 1,000 | 522 | 800 |
| Meter Reading | 100 | 87 | 100 |
| Total Parts and Supplies Electric Department | 6,400 | 3,410 | 5,100 |
| ADMINISTRATION AND GENERAL | | | |
| Dam Rental and Expense | 500 | 550 | 500 |
| Engineering | 500 | -0- | 250 |
| Billing and Accounting | 2,000 | 5,043 | 4,500 |
| Postage | 2,500 | 1,902 | 2,000 |
| Collection Expense | 100 | 21 | 50 |
| Insurance: Vehicle | 2,400 | 1,864 | 2,300 |
| Property | 3,000 | 1,295 | 1,800 |
| Workers Comp. | 1,400 | 1,990 | 2,200 |
| Bonds | 100 | 84 | 100 |
| Telephone | 900 | 855 | 1,000 |
| Regulatory Commission Expense | 1,500 | 1,691 | 1,800 |
| Audits | 100 | 75 | 150 |
| Legal Fees | 200 | 481 | 200 |
| Rate Structure | -0- | -0- | -0- |
| Contracted Labor & Equipment | 1,000 | 800 | 1,000 |
| Total Admin. & General Exp. | 16,200 | 16,650 | 17,850 |
| MISCELLANEOUS DEDUCTIONS | | | |
| Interest-Note | 3,000 | 3,004 | 2,400 |
| Interest-Customer Deposits | 250 | 246 | 300 |
| Depreciation-Electric | 18,000 | 18,040 | 18,000 |
| Depreciation-Water | 11,000 | 7,241 | 8,000 |
| Uncollectable Accounts | 200 | -0- | 200 |
| Appropriation Paid Fire District | 10,000 | 10,000 | 10,000 |
| Total Misc. Deductions | 42,450 | 38,531 | 38,900 |
| TOTAL EXPENSES | 645,075 | 579,403 | 627,000 |
| NET INCOME | 10,310 | 40,128 | 29,235 |
| Net Income-Electric | | 17,158 | |
| New Income-Water | | 22,970 | |

WOODSVILLE WATER AND LIGHT DEPARTMENT
COMPARATIVE SCHEDULE OF PROPERTY, PLANT, EQUIPMENT

| ELECTRIC DEPARTMENT | 1982 | 1981 |
|---|---|---|
| Land | 1,025 | 1,025 |
| Miscellaneous Intangible Property | 1,114 | 1,144 |
| Land - River Road | 4,106 | 4,106 |
| Plant Structure | 52,736 | 52,736 |
| Dams - Waterways | 39,434 | 39,434 |
| Sub-Station, River Road | 122,347 | 122,347 |
| Poles and Fixtures | 103,505 | 101,231 |
| Overhead Conductors | 85,164 | 84,849 |
| Services | 33,893 | 33,452 |
| Transformers | 37,207 | 37,197 |
| Customer Meters | 31,497 | 30,989 |
| Street Lights | 26,702 | 26,195 |
| Office Equipment | 44,227 | 44,227 |
| Transportation Equipment | 26,052 | 26,052 |
| Tools and Equipment | 23,425 | 23,725 |
| | 632,483 | 628,709 |
| Less Accumulated Depreciation | 398,274 | 380,284 |
| Net Value | 234,209 | 248,425 |

| WATER DEPARTMENT | | |
|---|---|---|
| Land | 922 | 922 |
| Water Supply Structure | 27,740 | 21,868 |
| Pole Building | 4,735 | 4,735 |
| Water Storage Structure | 23,689 | 23,689 |
| Chlorinator | 3,732 | 3,378 |
| Transmission Mains | 32,500 | 32,500 |
| Distribution Mains | 245,009 | 231,535 |
| Services | 38,247 | 37,544 |
| Hydrants | 14,069 | 10,556 |
| Water Meters | 1,353 | 1,353 |
| Other Equipment | 23,412 | 21,797 |
| Unfinished Construction | -0- | 1,944 |
| | 415,451 | 391,821 |
| Less Accumulated Depreciation | 211,250 | 204,008 |
| Net Value | 204,201 | 187,814 |

WOODSVILLE WATER AND LIGHT DEPARTMENT
BALANCE SHEET
FOR THE YEAR ENDED DECEMBER 31, 1982

| CURRENT ASSETS | 1982 | 1981 |
|---|---|---|
| Cash on Hand | 15,121 | 42,879 |
| Accounts Receivable | 100,706 | 85,267 |
| Inventory: Electric | 22,146 | 22,988 |
| Water | 23,769 | 27,349 |
| Total Current Assets | 161,742 | 178,483 |
| **PLANT, PROPERTY, EQUIPMENT** | | |
| Electric | 234,209 | 248,425 |
| Water | 204,201 | 187,814 |
| | 438,410 | 436,239 |
| **OTHER ASSETS** | | |
| Electric - Depreciation Reserve Fund | 73,167 | 64,315 |
| Water - Depreciation Reserve Fund | 148,404 | 126,720 |
| | 221,571 | 191,035 |
| TOTAL ASSETS | 821,724 | 805,757 |
| **CURRENT LIABILITIES** | | |
| Accounts Payable | 81,728 | 92,285 |
| Customer Deposits | 5,211 | 4,576 |
| Current Portion of Long Term Debt | 14,623 | 14,623 |
| Total Current Liabilities | 101,562 | 111,484 |
| **LONG TERM DEBT** | | |
| Note Payable - Sub-station | 30,000 | 40,000 |
| Note Payable - Burroughs | 3,385 | 7,623 |
| | 33,385 | 47,623 |
| TOTAL LIABILITIES | 134,947 | 159,107 |
| **RETAINED EARNINGS** | | |
| Balance - Beginning of Year | 646,650 | 628,681 |
| Net Income for Year | 40,128 | 17,969 |
| | 686,778 | 646,650 |
| TOTAL LIABILITIES AND RETAINED EARNINGS | 821,724 | 805,757 |

Respectfully submitted,
Carlisle Griffin
Herman Pudvah
Donald Harry

COMMISSIONERS

MOUNTAIN LAKES ANNUAL MEETING MINUTES
JANUARY 8, 1983

The 1983 Annual Meeting of the Mountain Lakes District was called to order at the District Building on January 8, 1983 at 7:03 PM by the Moderator, Constance Kelleher. Mrs. Kelleher explained the voting procedures.

Mrs. Kelleher proceeded to read the warrant.

Article I. To elect the following District Officers: one Commissioner for a term of three years, a Treasurer for a term of one year, a District Clerk for a term of one year, and a Moderator for a term of one year, and such other officers as may be required by law.

The Moderator called for nominations for one Commissioner for a term of three years. Richard DeBaise moved to elect Richard Spicer. Jerry Johnson seconded the motion. William Morrow moved to close the nominations. The motion was seconded. Connie Kelleher moved the District Clerk cast one ballot for Mr. Spicer. Jerry Johnson seconded the motion. It was so approved by voice vote. Mr. Spicer was declared elected.

The Moderator called for nominations for a Treasurer for a term of one year. Jerry Johnson nominated Christine Chamberland. Lucille Spicer seconded the motion. Richard Spicer moved that nominations be closed. Connie Kelleher moved the District Clerk cast one ballot for Mrs. Chamberland. Jerry Johnson seconded the motion. It was so approved by a voice vote. Mrs. Chamberland was declared elected.

The Moderator called for nominations for a District Clerk for a term of one year. William Morrow nominated Phyllis Davis. Lucille Spicer seconded the motion, Christine Chamberland moved that nominations be closed. Jerry Johnson seconded the motion. Connie Kelleher moved the District Clerk cast one ballot for Mrs. Davis. It was so approved by a voice vote. Mrs. Davis was declared elected.

The Moderator called for nominations for a Moderator for a term of one year. Lucille Spicer nominated Constance Kelleher. Christine Chamberland seconded Richard DeBaise moved the nominations be closed. William Morrow seconded the motion. Jerry Johnson moved the District Clerk cast one ballot for Mrs. Kelleher. It was approved by a voice vote. Mrs. Kelleher was declared elected.

Article II. To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.

Jerry Johnson moved the article be approved as written. Richard DeBaise seconded the motion. Attorney Laurence Gardner was asked to explain the Article and he answered questions from the floor regarding this Article. The Article was so approved by a voice vote.

Article III. To see what sum the District voters will appropriate to pay expenses of the District during the 1983 fiscal year for the purposes set forth in the District Budget.

Jerry Johnson was asked to explain in detail the 1983 budget. Copies of the 1983 District Budget were passed out and the floor was opened to questions. Mr. Johnson answered all questions in detail. Attorney Gardner was called on to explain the amount required to pay legal expenses. David Finch and Doug Church were asked to explain the amount requested to aid the Skiway people. Their presentation was done through lecture and a slide presentation. There was a discussion regarding Skiway from the floor and several viewpoints were expressed.

Jerry Johnson moved the District voters approve a budget of $123,781.38 to be raised by taxes for the operation and maintenance of the District facilities.

William Morrow seconded the motion.

William Hall proposed to amend the budget to read: $123,781.38 reduced by 15,000.00. Tina Bennett seconded the motion. Mr. Hall explained his amendment.

A written ballot vote was requested by Mrs. Vernona Wallace and a sufficient amount of people agreed. A ballot vote was taken and the results were: 23 yes votes and 20 no votes. The amendment was carried. The new budget figure of $108,781.38 was approved by a voice vote.

Article IV. To see what sum the District voters will appropriate for the purpose of purchasing and and installing snowmaking equipment in the 1983 fiscal year.

Annemarie Godston moved that the District appropriate the expenditure of $84,000.00 to be raised by taxes for the purchase and installation of snowmaking equipment. Jerry Johnson seconded the motion.

An extensive lecture and slide presentation on snowmaking was presented by Mr. Jack Kelleher and Mr. Joel Godston. Several questions from the floor were raised and discussed. Several viewpoints regarding snowmaking were expressed.

A ballot vote was taken and the results were: 30 yes votes and 13 no votes. The Article was carried.

Article V. To transact any other business that may legally be brought before the District Meeting.

There was no other business.

Jerry Johnson moved the meeting be adjourned. Richard DeBaise seconded the motion.

The meeting was adjourned at 10:20 PM.

Respectfully submitted,
Christine L. Chamberland
District Clerk

'Grafton County Home in North Haverhill.

## MOUNTAIN LAKES DISTRICT

## WARRANT FOR ANNUAL DISTRICT MEETING

To the voters of the Mountain Lakes District located in the Town of Haverhill, New Hampshire, who are qualified to vote in District affairs:

Take Notice and be Warned that the Annual District meeting of the Mountain Lakes District of Haverhill, New Hampshire will be held on Saturday, January 8, 1983 at 7 p.m. at the District Building (Ski Lodge) in the Mountain Lakes District to act upon the following subjects:

I. To elect the following District officers:
-One Commissioner for the term of three years.
-A Treasurer for a term of one year.
-A District Clerk for a term of one year.
-A District Moderator for a term of one year.

II. To see if the District will vote to incur debt in anticipation of taxes and other revenue of the financial year in order to pay current maintenance and operation expenses and to issue notes therefore in conformity with the New Hampshire Municipal Finance Act, RSA Chapter 33.

III. To see what sum the District voters will appropriate to pay the expenses of the District during the 1983 fiscal year for the purposes set forth in the District budget.

IV. To see what sum the District voters will appropriate for the purpose of purchasing and installing snowmaking equipment in the 1983 fiscal year.

V. To transact any other business that may legally be brought before the District meeting.

Given under our hands and seal of the Mountain Lakes District this 17th day of December, 1982.

BOARD OF COMMISSIONERS:

Jerry A Johnson
Richard DeBaise
William Morrow

A true copy, Attest:

DISTRICT COMMISSIONERS:

Jerry A. Johnson
Richard DeBaise
William Morrow

MOUNTAIN LAKES DISTRICT

ANNUAL REPORT - 1983

| Budget Item | Actual Expenditures for Prior Year | Commissioner's Budget Current Year | Appropriations Voted at Precinct Meeting |
|---|---|---|---|
| Office | $ 1,939.64 | $ 1,545.00 | $ 1,545.00 |
| Telephone | 1,686.17 | 1,500.00 | 1,500.00 |
| Clerk | 150.00 | 200.00 | 200.00 |
| Treasurer | 250.00 | 300.00 | 300.00 |
| Commissioners | 1,687.50 | 2,250.00 | 2,250.00 |
| Legal | 17,512.14 | 17,000.00 | 17,000.00 |
| Facility Maintenance | 6,557.82 | 6,650.00 | 6,650.00 |
| Facility Improvements | 589.11 | 6,250.00 | 6,250.00 |
| Utilities | 2,219.57 | 3,000.00 | 3,000.00 |
| Insurance | 3,442.24 | 5,400.00 | 5,400.00 |
| Snow Plowing | 135.00 | 100.00 | 100.00 |
| Lifeguards & Recreation Director | 5,838.89 | 6,000.00 | 6,000.00 |
| District Manager | 14,701.76 | 14,700.00 | 14,700.00 |
| FICA | 1,566.05 | 1,460.00 | 1,460.00 |
| Recreation Program | 3,157.99 | 1,300.00 | 1,300.00 |
| Office Person | | 1,000.00 | 1,000.00 |
| Skiway | | 5,000.00 | 5,000.00 |
| Monteau Ski Area Operating Expenses | 43,202.57 | 40,325.00 | 40,325.00 |
| Monteau Ski Area Debt Service | 17,829.80 | | |
| Soda | 758.00 | | |
| T-Shirts | 3,524.80 | | |
| Less ($15,000) as voted | | | -15,000.00 |
| Capital Outlay-Other Snowmaking | | | 84,000.00 |
| Principal of Debt | 9,700.00 | 16,800.00 | 16,800.00 |
| Interest on Debt | 4,540.04 | 20,400.00 | 20,400.00 |
| TOTAL APPROPRIATIONS OR EXPENDITURES. . . . . | $ 140,989.09 | $ 151,180.00 | $ 220,180.00 |

| | Actual Revenue Prior Year | Estimated Revenue Current Year |
|---|---|---|
| Surplus Available to Reduce Precinct Taxes | 9,426.74 | 189.62 |
| Monteau Ski Area Revenue | 42,808.21 | 27,209.00 |
| Canoe Rentals | 1,336.25 | |
| Campsite Fees | 76.00 | |
| Rental Fees-Lodge | 40.00 | |
| Maps & Stickers | 5.25 | |
| Pay Phone | 89.96 | |
| From Association for Newsletter | 558.70 | |
| Arts & Crafts | 52.45 | |
| Movies | 307.40 | |
| T-Shirts | 2,946.35 | |
| Soda | 959.07 | |
| Pancake Breakfast | 21.90 | |
| TOTAL REVENUES EXCEPT PRECINCT TAXES. . . . . | $ 58,628.28 | $ 27,398.62 |

## WARRANT FOR ANNUAL MEETING OF NORTH HAVERHILL WATER DISTRICT

To the inhabitants of the North Haverhill Water & Light District in the Village of North Haverhill, New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at James R. Morrill Elementary School on Thursday March 10, 1983 at 7:30 in the evening, to act on the following matters:

Article 1: To choose a Moderator for the ensuing year.

Article 2: To choose a clerk for the ensuing year.

Article 3: To choose a treasurer for the ensuing year.

Article 4: To choose a commissioner for a term of three (3) years.

Article 5: To choose an auditor for the ensuing year.

Article 6: To hear the report of the officers heretofore chosen and to pass any vote relating thereto.

Article 7: To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, street lights and sidewalks of the district.

Article 8: To see if the district will vote to authorize the commissioners to borrow money to provide for current expenses or for an emergency until taxes are collected and give notes for same.

Article 9: To see if the voters will raise and appropriate the sum of money not to exceed $45,000 [Forty Five Thousand Dollars] to cover the reservoir pools and also to increase the water rates by thirty three percent [33%] for the period of time necessary to defray cost.

Article 10: To see if the district will vote to authorize the commissioners to seek and accept any grants or funds available for planned water works and improvements.

Article 11: To see if the district will vote to authorize the commissioners to place surplus money, if some exists into Capital Reserve, or Trust Funds.

Article 12: To transact any other business proper to come before this meeting.

DISTRICT COMMISSIONERS:

HOWARD HATCH
FRANCIS STODDARD
NORMAN DEMERS

Articles may be added or amended up to the time official warrant is posted.

MINUTES OF THE ANNUAL MEETING OF THE NORTH HAVERHILL WATER & LIGHTING DISTRICT

The annual meeting of the North Haverhill Precinct was called to order at 7:30 p.m. with the reading of the warrant by the Moderator Pro Tem Richard Kinder.

Preceding the meeting Moderator Pro Tem Richard Kinder was sworn in by the Clerk Everett Sawyer.

Article 1: To choose a Moderator for the ensuing year. Motion by Francis Stoddard seconded by Roger Wells. Clerk cast one ballot for Richard Kinder for Moderator for the ensuing year.

Article 2: To choose a clerk for the ensuing year. Motion by A. Frank Stiegler, III, seconded by Carl Dellinger. The Moderator Pro Tem cast one ballot for Everett Sawyer for clerk for the ensuing year.

Article 3: To choose a treasurer for the ensuing year. Motion by Robert Rutherford seconded by Carol Norcross. Clerk cast one ballot for John W. Aldrich for treasurer for the ensuing year.

Article 4: To choose a commissioner for the ensuing three (3) years. Motion by A. Frank Stiegler, III, seconded by Robert Rutherford. Clerk cast one ballot for Norman Demers for Commissioner for the term of three years.

Article 5: To choose an auditor for the ensuing year. Motion by A. Frank Stiegler, III, seconded by Merrill Lynaugh. Clerk cast one ballot for Roger Wells for auditor for the ensuing year.

At this time the Moderator Pro Tem swore in the clerk, the commissioner, the treasurer, and the auditor.

Article 6: To hear the report of the officers heretofore chosen and to pass any vote relating thereto. Motion by Robert Rutherford seconded by Karen Aldrich to accept the reports as printed in the Town Report. Voted in the affirmative.

Article 7: To raise and appropriate such sums of money as may be deemed necessary for the Fire Department, street lights & sidewalks of the district. Motion by Francis Stoddard and seconded by Robert Rutherford to raise and appropriate the sum of $37,000.00, of which $5,865.00 to be raised by taxation. After some discussion the motion was passed by a unanimous vote in the affirmative.

Article 8: To see if the district will vote to authorize the commissioners to borrow money to provide for current expenses or for an emergency until taxes are collected, and give notes for same. Motion by Robert Rutherford, seconded by James Hood. A unanimous vote in the affirmative.

Article 9: To see if the voters will raise and appropriate the sum of money to cover reservoir pools and to increase the water rates 25% for the period of time necessary to defray cost. Motion by Francis Stoddard seconded by Carol Norcross to pass over the article. After a lengthy discussion Francis Stoddard withdrew his original motion as did Carol Norcross her second. Then Francis Stoddard made the motion and seconded by Carol Norcross to table

the article and to have it brought up at an adjourned meeting to be held May 13, 1982 at 7:30 p.m. at the Morrill Elementary School. Voted in the affirmative.

Article 10: To see if the district will vote to authorize the commissioners to seek and accept any grants or funds available for planned water works and improvements. Motion by Francis Stoddard seconded by Robert Rutherford. Unanimous vote in the affirmative.

Article 11: To see if the district will vote to authorize the commissioners to place surplus money, if some exists, into trust funds. Unanimous vote in the affirmative.

Article 12: To transact any other business proper to come before this meeting. Ruby Wheeler commented on sidewalk snow removal. Francis Stoddard replied. Motion to adjourn the meeting until May 13, 1982 at 7:30 p.m. to act upon Article [9] at the Morrill Elementary School was made by Francis Stoddard seconded by James Hood at 8:12 p.m.

EVERETT SAWYER,
CLERK

Christmas lights in North Haverhill.

## NORTH HAVERHILL BUDGET

| | Actual Expenditures Prior Year | Commissioner's Budget Current Year |
|---|---|---|
| Water Dept. Salaries | $ 1,250.00 | $ 1,200.00 |
| Repair & Maintenance | 13,133.14 | 12,000.00 |
| Supplies | 2,879.14 | 2,500.00 |
| Electric | 1,938.07 | 2,000.00 |
| Postage | 141.35 | 150.00 |
| Insurance | 30.00 | 30.00 |
| New Main Purchase | 457.67 | 600.00 |
| Miscellaneous | 258.04 | 120.00 |
| Fire Dept. Salaries | 500.00 | 500.00 |
| Firemens Pay | 2,631.00 | 3,000.00 |
| New Equipment | 3,028.44 | 2,700.00 |
| Dept. Repair & Supplies | 583.60 | 1,200.00 |
| Fire Station Fuel | 1,158.84 | 1,500.00 |
| Electricity | 278.60 | 350.00 |
| Telephone | 546.91 | 400.00 |
| Insurance | 2,431.32 | 2,500.00 |
| Truck repairs & supplies | 1,318.34 | 1,500.00 |
| Fire School & Prevention | 310.00 | 350.00 |
| Street Lights | 3,363.11 | 4,000.00 |
| Sidewalks | 1,315.00 | 1,700.00 |
| Signs | | 180.00 |
| Beautification | | 150.00 |
| Hydrant Rent | | 625.00 |
| Capital Outlay-Construction | | 2,805.00 |
| Principal on Debt-Truck | 1,000.00 | 1,000.00 |
| Interest on Debt | 540.00 | 450.00 |
| Capital Reserve Fund from Surplus | 539.82 | 1,000.00 |
| TOTAL APPROPRIATIONS & EXPENDITURES | $37,694.25 | $44,430.00 |

| | Actual Revenue for Prior Year | Estimated Revenue for Current Year |
|---|---|---|
| Surplus Available to Reduce Precinct Taxes | | 400.00 |
| Hydrant Rentals | | 625.00 |
| Water Rents | 16,520.50 | 19,805.00 |
| Fines | 157.50 | 150.00 |
| Turn on & off water | 190.00 | 150.00 |
| New Connections | 900.00 | 600.00 |
| Insurance Refunds | 148.99 | |
| Town of Haverhill | 12,000.00 | 15,000.00 |
| Phone Refund | 423.88 | |
| Business Profit Tax | 485.77 | 400.00 |
| Int. Kimball Fund | 33.98 | 35.00 |
| Miscellaneous Income | 909.00 | 200.00 |
| Withdrawals from Capital Reserve Funds | 2,500.00 | |
| Total Revenues Except Precinct Taxes | $34,269.62 | $ 37,365.00 |
| Amount to be Raised by Precinct Taxes | | 7,065.00 |
| TOTAL REVENUES AND PRECINCT TAXES | | $ 44,430.00 |

## NORTH HAVERHILL WATER & LIGHTING DISTRICT

### FIRE & NON-OPERATING DEPARTMENT

**RECEIPTS**

| | |
|---|---|
| Town of Haverhill [Precinct Tax] | $ 5,865.00 |
| Town of Haverhill [Fire Dept.] | 12,000.00 |
| Business Profits Tax | 485.77 |
| Out of Town Fires | 894.00 |
| Insurance Refund | 148.99 |
| Phone Refund | 423.88 |
| Interest on Kimball Fund | 33.98 |
| **Total** | **$ 19,851.62** |
| **Cash On Hand 1/1/82** | **361.04** |
| | **$ 20,212.66** |

**EXPENSES**

| | |
|---|---|
| Salaries | 500.00 |
| Firemen's Pay | 2,631.00 |
| New Equipment | 3,028.44 |
| Labor & Repairs | 583.60 |
| Station Fuel | 1,158.84 |
| Electricity | 278.60 |
| Telephone | 546.91 |
| Insurance | 2,431.32 |
| Truck Repair & Supplies | 1,318.34 |
| Fire School & Prevention | 310.00 |
| Truck Payment & Interest | 1,540.00 |
| Truck Reserve [Out of Town Fires] | 539.82 |
| **Total Expenses** | **$ 14,866.87** |

**Non-Operating Expense**

| | |
|---|---|
| Sidewalks | 1,315.00 |
| Street Lights | 3,363.11 |
| **Total Expenses** | **$ 19,544.98** |
| **Cash on Hand 12/31/82** | **667.68** |
| | **$ 20,212.66** |

### SCHEDULE OF PRECINCT PROPERTY
### FIRE DEPARTMENT

| | | |
|---|---|---|
| LAND | $ 300.00 | $ 300.00 |
| FIRE STATION | 10,945.00 | |
| LESS RESERVE FOR DEPRECIATION | 2,937.79 | |
| | | 8,007.21 |
| FIRE TRUCK #1 | 23,627.00 | |
| LESS RESERVE FOR DEPRECIATION | 7,088.04 | |
| | | 16,538.96 |
| FIRE TRUCK #2 | 5,800.00 | |
| [COMPLETELY DEPRECIATED] | | -0- |
| TANKER TRUCK | 19,000.00 | |
| LESS RESERVE FOR DEPRECIATION | 3,700.00 | |
| | | 15,300.00 |
| FIRE EQUIPMENT | 11,176.66 | |
| LESS RESERVE FOR DEPRECIATION | 8,412.26 | |
| | 2,764.40 | |
| NEW EQUIPMENT | 1,600.00 | |
| | | 4,364.40 |
| | | **$ 44,510.57** |

## NORTH HAVERHILL WATER & LIGHTING DISTRICT

### WATER DEPARTMENT

**RECEIPTS**

| | |
|---|---|
| Water Rents | $ 16,520.50 |
| Water Fines | 157.50 |
| Water Fee - On/Off | 190.00 |
| Water Connections | 900.00 |
| Miscellaneous Income | 15.00 |
| Morrill Fund | 2,500.00 |
| **Total Receipts** | **$ 20,283.00** |
| **Cash On Hand 1/1/82** | **132.26** |
| | **$ 20,415.26** |

**EXPENSES**

| | |
|---|---|
| Salaries | $ 1,250.00 |
| Labor & Repairs | 13,133.14 |
| Supplies | 2,879.14 |
| Electricity | 1,938.07 |
| Postage | 141.35 |
| Insurance | 30.00 |
| Main Purchase | 457.67 |
| Miscellaneous Expenses | 258.04 |
| **Total Expenses** | **$ 20,087.41** |
| **CAsh On Hand 12/31/82** | **327.85** |
| | **$ 20,415.26** |

### SCHEDULE OF PRECINCT PROPERTY
### WATER DEPARTMENT

| | | |
|---|---|---|
| LAND | $ 33,700.00 | |
| | | $ 33,700.00 |
| WATER SUPPLY STRUCTURES | 68,323.88 | |
| LESS RESERVE FOR DEPRECIATION | 13,925.33 | |
| | | 54,398.55 |
| DISTRIBUTION OF MAINS | 73,924.07 | |
| LESS RESERVE FOR DEPRECIATION | 32,345.68 | |
| | 41,578.29 | |
| ADDED SERVICES | 686.50 | |
| | | 42,264.89 |
| SERVICES | 14,603.92 | |
| LESS RESERVE FOR DEPRECIATION | 4,148.87 | |
| | 10,455.05 | |
| ADDED SERVICES | 900.00 | |
| | | 11,355.05 |
| HYDRANTS | 5,184.46 | |
| LESS RESERVE FOR DEPRECIATION | 1,345.68 | |
| | | 3,838.78 |
| COLD SPRINGS PUMP | 2,423.00 | |
| LESS RESERVE FOR DEPRECIATION | 2,023.58 | |
| | | 399.42 |
| PORTABLE PUMP | 95.00 | |
| LESS RESERVE FOR DEPRECIATION | 79.80 | |
| | | 15.20 |
| | | $ 145,971.89 |

## ANNUAL REPORT OF THE NORTH HAVERHILL FIRE DEPARTMENT - 1982

To the residents of the Precinct of North Haverhill:

We would like to say thank you to all the people in town who have helped and aided us in the past year. A special thanks to the Police and the other two fire departments in town for their assistance and cooperation.

We responded to the following calls in 1982:

| | |
|---|---|
| CHIMNEY FIRES | 9 |
| ELECTRICAL FIRES | 3 |
| CAR FIRES | 1 |
| WASHDOWNS | 2 |
| GRASS & FOREST FIRES | 4 |
| MUTUAL AID IN HAVERHILL | 6 |
| MUTUAL AID OUTSIDE HAVERHILL | 3 |
| ASSIST POLICE | 1 |
| PROPANE EMERGENCIES | 1 |
| STRUCTURE FIRES | 3 |
| FALSE ALARMS | 8 |
| TOTAL: | 41 |

Respectfully submitted,
A. Frank Stiegler, III
CHIEF

## REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Forest fire prevention, our business, your business, good business! This slogan has been the motto of the N.H. Division of Forests and Lands, Forest Fire Service since 1909 when the first forest fire laws were passed by the Legislature.

These laws set in place a cooperative forest fire protection program of State and local forest fire personnel that has, in the past 75 years, established New Hampshire as a leader in forest fire prevention and control. Our annual acreage loss to forest fires of one-half acre per fire is the best in the nation. This fire record has come about through the cooperative efforts of our state/town forest fire protection program. The state provides detection of fires, training for local forest fire wardens, low cost forest fire suppression equipment to local fire departments, and technical advice at the fire ground. Local governments provide the volunteer fire fighters who are appointed as wardens and deputy wardens and who respond quickly to suppress reported forest fires.

This program has resulted in a steady decline in annual acres lost to forest fires since 1910 when the average fire burned 33 acres compared to the modern day loss of one-half acre per fire.

Only by the continued cooperation of the State/towns and our entire citizenry can this record be maintained.

### 1982 STATISTICS

| | State | District | City/Town |
|---|---|---|---|
| Number of Fires | 391 | 24 | 6 |
| Number of Acres | 161 3/4 | 26 | 3½ |

JOHN Q. RICARD
FOREST RANGER
CANAAN, N.H. 03741

NORMAN DEMERS
FOREST FIRE WARDEN
HAVERHILL, N.H.

REPORT OF ACTIVITY

Haverhill Fire Phone-1982

It is with pleasure that we submit to you the first annual report of the activity on the Town of Haverhill fire phone.

This service began on April 1, 1982.

During 1982, our dispatchers answered 144 incoming calls on the fire phone. There were numerous outgoing phone calls, and also incoming phone calls on our regular office phones, which pertained to Haverhill fire department business, but we do not tabulate these as Haverhill calls.

Also, to insure integrity of the line, our dispatchers dial the fire phone each day, to be sure the line is operational.

The majority of phone calls are non-emergency in nature.

We have enjoyed working with the three chiefs in the town this year, and must say, that the cooperation that they have given us has been excellent.

Very truly yours,
Herbert W. Ash
Sheriff

Woodsville Fire Chief Bruce Robbins takes a break.

After nineteen years of serving as Chief of the Haverhill Corner Fire Department, I would like to thank all the residents of Haverhill Corner and especially those who serve and have served on the Department.

It has been a pleasure to work with the members on the job as Chief and I look forward to working with them as Assistant Chief in the years to come. Everyone's cooperation has been a great satisfaction to me.

This past year at the Haverhill Fire Department has been relatively quiet according to the number of calls we have had to out on.

I am proud to say that this last year we were able to replace our old tanker with a new one, better to serve the precinct and the town. The members of the Department have given much of their time and effort in getting it ready. At this time it still needs to be painted.

I hope everyone continues to be careful with their woodstoves as they were last year. If there are any questions on safety, please contact a fireman.

Mike Lavoie will be the new Chief of the Department and I hope all the precinct residents and members of the Department will work with him as they did with me in continuing to make the organization better as every day passes.

Thank you for your support.

Yours truly,
Verne Wiggins
Fire Chief-1964-1983
Haverhill Corner

Area firefighters in East Haverhill.

# 1983 PRECINCT OF HAVERHILL CORNER

## WARRANT FOR ANNUAL MEETING

To the inhabitants of the Precinct of Haverhill Corner, in said Haverhill, who are qualified to vote in District affairs:

You are hereby notified to meet in the Chapel, in said Precinct, on Tuesday, March 15th,1983 at 7:30 o'clock in the evening to act upon the following articles:

Article 1. To elect a Moderator for the term of one year.

Article 2. To elect a Clerk for the term of one year.

Article 3. To hear the report of the Treasurer and other agents.

Article 4. To elect on Precinct Commissioner for the term of three years.

Article 5. To elect a Treasurer for the term of one year.

Article 6. To elect an Auditor for the term of one year.

Article 7. To authorize the Commissioners to place any surplus funds in Capital Reserve Fund.

Article 8. Vote to appoint a committee to look into the feasibilty of building a New Fire Station and REPORT back to the voters by the end of the year.

Article 9. To see if the Precinct will vote to authorize the Precinct Commissioners to borrow money to provide for current expenses, or for emergency, until the taxes are collected and to give note for same.

Article 10. To raise such sums of money for the ensuring year as printed in the budget.

Article 11. To transact any other business proper to come before this meeting.

Robert Smith
Walter B. Morris
Earl Aremburg

Commissioners

(Articles may be added or amended up to the time official warrant is posted.)

PRECINCT OF HAVERHILL CORNER
MINUTES OF ANNUAL MEETING - 1982

The 1982 Annual Meeting of the Precinct of Haverhill Corner was called to order on March 17th at 7:32 p.m. by Moderator Karl T. Bruckner.

Article 1. The Moderator announced that the election of a Moderator for the coming year was in order. Karl T. Bruckner was nominated by George Smith, seconded by Earl Aremburg. Karl T. Bruckner was the only person nominated for this office and having a majority of the ballots cast, was declared elected.

Article 2. Sue Bruckner was nominated for Clerk by Tony Smith and seconded by Nancy Pompian and having a majority of ballots cast, was declared elected.

Article 3. It was moved by Earl Aremburg and seconded by Kenny Smith that the report of the Treasurer and others be accepted as printed in the town report.

Stewart Pompian inquired about the terms of the loan for the water pipes. Bob Smith replied that it was at 6% for ten years payable $5,000.00 a year plus interest.

The motion was passed by a voice vote.

Article 4. Kenneth Smith nominated and Greta Morris seconded Earl Aremburg for the three year term as Precinct Commissioner. Earl Aremburg was the only person nominated and having a majority of the ballots cast, was declared elected.

Article 5. Ed Morris was nominated for Treasurer by Bob Smith, seconded by Earl Aremburg. Ed Morris was the only person nominated and having a majority of the ballots, was declared elected.

Article 6. James Barber was nominated for auditor by George Smith, seconded by Kenneth Smith. James Barber, having a majority of the ballots cast, was declared elected.

The oath of office was administered to all the above persons with the exception of James Barber, who was not present.

Article 7. Laurel Lyons moved and George Smith seconded that the Precinct purchase a new tank truck for the fire department, the price not to exceed $24,000.00. Michael Lavoie spoke in favor of the motion, eloquently outlining the problems of the old 1953 army surplus tank truck now in operation. Maggie Lehmann apparently expressed the feelings of most people present when she stated that probably the most important service the precinct provided was fire protection and that we should see that our volunteer fire department had whatever equipment they thought necessary. The vote was unanimous in favor of the motion.

Article 8. Stewart Pompian moved that the Precinct Commissioners be authorized to borrow $15,000.00 by long term note, remove $6,000.00 from the truck fund and accept $2,000.00 from the firemen. Nancy Pompian seconded the motion. The motion passed by unanimous vote.

Article 9. Laurel Lyons moved that the Commissioners be authorized to borrow money to provide for current expenses, for emergency until taxes are collected, and to give a note for the same. Greta Morris seconded the motion. It was unanimously approved.

Article 10. Earl Aremburg moved that the precinct raise and appropriate the sum of $38,507.00 as set forth in the proposed budget, of which $8,955.00 is to be raised by taxes. Tony Smith seconded the motion.

George Smith moved that the budget be amended

to provide that when the Precinct receives $2,000.00 from the Town of Haverhill, that $2,000.00 is to be used for fire equipment. Michael Lavoie seconded the motion.

George Smith explained that the town budget as passed included $2,000.00 in addition to the usual $10,000.00 for this precinct at the request of members of the precinct fire department to be used for equipment and that this motion was intended to insure that the additional $2,000.00, when received, be used for that purpose. The motion to amend was adopted.

The original motion, as amended, passed by voice vote.

Article 11. Ed Morris moved and Karl Elsner seconded the motion that twenty street lights be removed. After considerable discussion about which street lights and who were the real beneficiaries of street lighting, the motion was defeated.

Homer May moved that in the future the precinct commissioners have a four column comparative budget included in the Annual Town Report. One column would show actual expenditures of two years ago, the second the actual expenditures of last year, and the third, the budget for last year, and the fourth, the budget for the coming year. The motion was seconded by Paul Hunt. The motion passed.

The report of the committee to look into buying the land around the springs was heard. After a report on the procedure for acquiring land by eminent domain, the importance of acquiring land around the springs and the USDA Soil Conservation Service recommendation as to which lots would adequately protect our spring, a motion was made by Stewart Pompian and seconded by Dr. Laurel Lyons that the committee (Tony Smith, Paul Hunt and Greg Sorg) be empowered to negotiate with Ralph Wright or whoever, a price for all land around the spring and report back to an adjourned meeting on April 14, 1982 at 7:30 p.m. The negotiated price to be subject to the approval of the voters. The vote was unanimous in favor of the motion.

It was moved by Nancy Pompian and seconded by Maggie Lehmann that the meeting adjourn until 7:30 p.m., April 14, 1982 at the Chapel. The motion passed unanimously.

SUE BRUCKNER, CLERK

PRECINCT OF HAVERHILL CORNER
MINUTES OF 1982 ADJOURNED MEETING

The 1982 Adjourned Meeting of the Haverhill Corner Precinct was called to order at the Parish House in Haverhill Corner at 7:40 p.m., April 14, 1982, by Moderator Karl T. Bruckner. There were approximately fourteen persons present.

The Moderator announced that the report of the committee "to look into buying land around the springs and to negotiate with Ralph Wright or whoever; any price to be subject to the approval of the voters," was in order.

The Committee composed of Gregory Sorg, Tony Smith and Paul Hunt reported that, Ralph Wright was not anxious to sell any of this land, but that he would consider an offer of $2,000.00 per acre for ten acres around the springs if he reserved the right to use the land for all purposes and in all ways that would not pollute or tend to pollute the springs. The Precinct would not be able to develop any further springs on these ten acres.

Tony Smith reported that Dale Lewis was not interested in selling his land. Lewis suggested that Mike Dannehy of the USDA would send a letter to the Precinct to the effect that any herbicides or fertilizers that might be used on Dale Lewis' two acres would be a danger to the Precinct water supply.

After much discussion it was the consensus of the group present that those interested in pursuing the problem should petition the commissioners to put an article about the matter in the warrant for the next annual meeting.

It was moved by Greta Morris and seconded by Ed Morris that the meeting adjourn. It was so voted and the meeting adjourned at 8:25 p.m.

SUZANNE BRUCKNER, Clerk

## PRECINCT OF HAVERHILL CORNER

### BALANCE SHEET

For the year ending December 31, 1982

#### ASSETS

| | |
|---|---|
| Fixed Assets (Water Dept.) | $ 175,958.42 |
| Fixed Assets (Fire Dept.) | 72,737.50 |
| Cash | 19,220.50 |
| Uncollected Water Rents | 156.00 |
| Capital Reserve (Water Dept.) | 6,567.04 |
| Capital Reserve (Fire Dept.) | 779.01 |
| Total Assets. . . . . | $ 275,418.47 |

#### LIABILITIES

| | |
|---|---|
| Municipal Investment | $ 39,574.44 |
| Depreciation (Water Dept.) | 63,691.58 |
| Depreciation (Fire Dept.) | 18,014.44 |
| Long Term Note | 70,000.00 |
| Excess Assets over Liabilities | 84,138.01 |
| Total Liabilities | $ 275,418.47 |

### Auditor's Report

I have audited the reports of Edward Morris, Treasurer, Precinct of Haverhill Corner, and found them to be correct.

James H. Barber
Auditor

## PRECINCT OF HAVERHILL CORNER

### SCHEDULE OF PRECINCT PROPERTY

#### WATER DEPARTMENT

| | | |
|---|---|---|
| Land | | $ 1,400.00 |
| Water Supply Structures | $ 46,514.32 | |
| Less-Reserve for Depreciation | 13,368.16 | 33,146.16 |
| Distribution Mains | 111,199.74 | |
| Less-Reserve for Depreciation | 43,759.42 | 67,440.32 |
| Services | 11,682.65 | |
| Less-Reserve for Depreciation | 4,572.89 | 7,109.76 |
| Hydrants | 4,274.58 | |
| Less-Reserve for Depreciation | 1,902.39 | 2,372.19 |
| Chlorinator | 887.13 | |
| Less-Reserve for Depreciation | 88.72 | 798.41 |
| Depreciated Value (Water Dept.) | | $112,266.84 |

#### FIRE DEPARTMENT

| | | |
|---|---|---|
| Fire House | $ 7,000.00 | |
| Less-Reserve for Depreciation | 3,079.89 | 3,920.11 |
| Fire Hose and Equipment | 19,597.37 | |
| Less-Reserve for Depreciation | 8,817.27 | 10,780.10 |
| Fire Truck #1 | 22,983.42 | |
| Less-Reserve for Depreciation | 6,117.28 | 16,866.14 |
| Tank Truck | 23,156.71 | |
| No Depreciation in 1982 | .00 | 23,156.71 |
| Depreciated Value (Fire Dept.) | | $ 54,723.06 |

PRECINCT OF HAVERHILL CORNER

PROPOSED BUDGET-1983

Budget as submitted for the consideration of the voters for year 1983:

| | Budget for 1982 | Actual Expenditures 1982 | Commissioners Budget Current year |
|---|---|---|---|
| WATER DEPARTMENT | | | |
| Labor and Services | $ 2500.00 | $ 1976.63 | $ 2500.00 |
| Spring Lots | 2747.00 | 100.00 | 2000.00 |
| Supplies | 1000.00 | 92.95 | 1500.00 |
| Postage | 150.00 | 138.20 | 150.00 |
| Insurance | 250.00 | 221.50 | 250.00 |
| Replaced Services | 1000.00 | 506.63 | 1000.00 |
| Artesian Well Note | 1000.00 | 1000.00 | -0- |
| Interest on Well Note | 60.00 | 97.22 | -0- |
| Water Testing | 100.00 | 108.00 | 100.00 |
| Electricity | 100.00 | 80.61 | 100.00 |
| Pipe Line Bond | 5000.00 | 5000.00 | 5000.00 |
| Interest on Bond | 3800.00 | 3706.25 | 3400.00 |
| Capital Reserve | -0- | 2378.65 | 2580.75 |
| TOTAL EXPENSES | $17,707.00 | $15,406.64 | $18,580.75 |

Cash on Hand 12/82..... $ 4,080.75

Anticipated Water Rents $14,500.00

TOTAL EXPENSES AND CASH.....$18,580.75

| | Budget for 1982 | Actual Expenditures 1982 | Commissioners Budget Current year |
|---|---|---|---|
| FIRE DEPARTMENT | | | |
| Electricity(Fire House) | $ 300.00 | $ 285.47 | $ 300.00 |
| Repair to Fire Station | 2500.00 | 2497.09 | 1500.00 |
| New Equipment | 1000.00 | 2910.99 | 4500.00 |
| Fire Fighting | 2000.00 | 1299.00 | 2000.00 |
| Fire Meeting Drills | 150.00 | 150.00 | 150.00 |
| Supplies | 500.00 | 819.35 | 700.00 |
| Labor & Services | 1500.00 | 2143.48 | 1500.00 |
| Fire Schools | 200.00 | 241.00 | 200.00 |
| Old Fire Truck Repairs | 300.00 | 213.60 | -0- |
| Fuel Fire Station | 1200.00 | 1392.02 | 1500.00 |
| Insurance | 1800.00 | 1823.82 | 2500.00 |
| Gasoline | 1000.00 | 793.86 | 1000.00 |
| Postage | -0- | 10.00 | 10.00 |
| Snow Plowing | 100.00 | 80.00 | 100.00 |
| Fire Phone | 150.00 | 211.94 | -0- |

| | Budget for 1982 | Actual Expenditures 1982 | Commissioners Budget Current year |
|---|---|---|---|
| FIRE DEPARTMENT (CONT.) | | | |
| Truck Fund | $ 1500.00 | -0- | 1500.00 |
| Tank Truck Note | -0- | -0- | 3000.00 |
| Interest on Note | -0- | -0- | 1500.00 |
| New Tank Truck | -0- | 23156.71 | -0- |
| Vehicle Registration | -0- | 11.20 | -0- |
| Capital Reserve Fund | -0- | 297.45 | -0- |
| TOTAL EXPENSES | $14,200.00 | $38,336.98 | $21,960.00 |
| Street Lights | 4500.00 | 3878.25 | 4300.00 |
| Commons | 2000.00 | 1757.68 | 2000.00 |
| Band Stand | 100.00 | 95.35 | 100.00 |
| Total. . . . | $ 6,600.00 | $ 5,731.28 | $ 6,400.00 |

CASH ON HAND JANUARY 1, 1983

| | |
|---|---|
| Fire Department | 1,863.06 |
| Lights & Commons Dept. | 3,276.69 |
| Business Profits Tax | 500.00 |
| From Town for Fire Dept. | 10,000.00 |
| TOTAL Cash Available | $ 15,639.75 |

Total to be raised by Taxation for Fire, Light and Commons $11,721.00

Planning Board, Selectman Steigler.

PRECINCT OF HAVERHILL CORNER
FIRE, LIGHT AND COMMON DEPARTMENT

RECEIPTS (Fire Department)

| | |
|---|---|
| From Town of Haverhill | $ 12,000.00 |
| H.C.F.D. | 2,000.00 |
| Bradford National Bank | 15,000.00 |
| Reserve Fund | 6,000.00 |
| Town of Benton (Fire) | 1,075.00 |
| Precinct of Haverhill Corner | 2,855.00 |
| Gerrity (Refund) | 22.09 |
| Insurance Refund | 105.50 |
| Interest on Capital Reserve | 297.45 |
| Sub-total | $ 39,355.04 |
| (Precinct) | |
| Appropriation | $ 8,100.00 |
| Business Profits Tax | 407.97 |
| Sub-total | $ 8,507.97 |
| Total Receipts | $ 47,863.01 |
| Cash On Hand Jan. 1, 1982 | |
| Fire Department | 845.00 |
| Precinct | 500.00 |
| Total Cash Available | $ 49,208.01 |
| Tank Truck Note | |
| Balance of Note December 31, 1982 | $ 15,000.00 |

EXPENSES (Fire Department)

| | |
|---|---|
| Electricity | $ 285.47 |
| Repairs to Fire House | 2,497.09 |
| New Equipment | 2,910.99 |
| Fire Fighting | 1,299.00 |
| Fire Meetings | 150.00 |
| Supplies | 819.35 |
| Labor and Services | 2,143.48 |
| Fire Schools | 241.00 |
| Repairing Old Fire Truck | 213.60 |
| Heating Fuel | 1,392.02 |
| Insurance | 1,823.82 |
| Postage | 10.00 |
| Gasoline | 793.86 |
| Snow Plowing | 80.00 |
| Fire Reporting Phone | 211.94 |
| New Tank Truck | 23,156.71 |
| Vehicle Registration | 11.20 |
| Capital Reserve | 297.45 |
| Total Fire Department Expenses | $ 38,336.98 |
| (Precinct) | |
| Street Lights | $ 3,878.25 |
| Commons | 1,757.68 |
| Bandstand | 95.35 |
| Total Precinct Expenses | $ 5,731.28 |
| Total Expenses | $ 44,068.26 |
| Cash On Hand Dec. 31, 1982 | |
| Fire Department | 1,863.06 |
| Precinct | 3,276.69 |
| Total Expenses and Cash | $ 49,208.01 |

Respectfully submitted,
EDWARD MORRIS, Treasurer

PRECINCT OF HAVERHILL CORNER
TREASURER'S REPORT
January 1, 1982 to December 31, 1982

WATER DEPARTMENT

RECEIPTS

| | |
|---|---|
| Water Rents | $ 14,638.00 |
| Interest on Capital Reserve | 378.65 |
| Interest on Certificate of Deposit | 1,199.77 |
| Insurance Refund | 63.50 |
| Total Receipts | $ 16,279.92 |
| Cash on Hand January 1, 1982 | 3,207.47 |
| Total Cash Available | $ 19,487.39 |

ARTESIAN WELL NOTE

| | |
|---|---|
| Balance of Note - July 31, 1982 | $ 1,000.00 |
| Payment on Note in 1982 | 1,000.00 |
| Balance of Note - December 31, 1982 | $ -0- |

EXPENSES

| | |
|---|---|
| Labor and Services | $ 1,976.63 |
| Spring Lots | 100.00 |
| Supplies | 92.95 |
| Postage | 138.20 |
| Insurance | 221.50 |
| Replaced Services | 506.63 |
| Artesian Well Note | 1,000.00 |
| Interest on Well Note | 97.22 |
| Water Testing | 108.00 |
| Pipeline Bond | 5,000.00 |
| Interest on Bond | 3,706.25 |
| Electricity | 80.61 |
| Capital Reserve | 2,378.65 |
| Total Expenses | $ 15,406.64 |
| Cash on Hand December 31, 1982 | 4,080.75 |
| Total Expenses and Cash | $ 19,487.39 |

PIPELINE BOND

| | |
|---|---|
| Balance on Bond-January 1, 1982 | $ 60,000.00 |
| Payment on Bond in 1982 | 5,000.00 |
| Balance on Bond-December 31, 1982 | $ 55,000.00 |

Carey, Vachon
& Clukay
Certified Public Accountants

97 West Merrimack Street
Manchester, New Hampshire 03101
(603) 622-7070

July 30, 1982

## COMMENTARY LETTER

Board of Selectmen
Town of Haverhill, New Hampshire

We have examined the financial statements of the various funds and account groups of the Town of Haverhill for the year ended December 31, 1981, and have issued our report thereon, dated July 30, 1982. As part of our examination, we reviewed and tested the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance thereon in determining the nature, timing and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements. Such study and evaluation disclosed the following conditions that we believe to be material weaknesses.

### FIXED ASSET ACCOUNTING

As is the case with most New Hampshire municipalities, the Town does not maintain accounting records for its fixed assets as required by generally accepted accounting principles. An accurate record of assets owned is needed for both control and proper insurance coverage. We recommend that the Town take initial steps to develop these records for the future. We suggest that the Town consider the adoption of the following policies which would require minimal cost and effort:

* Establishment of a formal capitalization policy by the Board of Selectmen for all vehicles, equipment and furniture.

* Based on the predetermined capitalization policy, ask each department head to catalog existing fixed assets on equipment cards which will be maintained in the Selectmen's Office and updated yearly. The cards should contain the description of the asset, location and estimated cost value.

## CASH RECEIPTS JOURNAL

The Selectmen's Office is required by state law (R.S.A. 41:9) to maintain a cash receipts journal. The purpose is to maintain proper internal accounting controls by the proper segregation of duties.

We recommend that the Selectmen consider this a high priority for implementation in the very near future. The maintenance of a cash receipts journal need not be time-consuming if properly set-up. All departments who receive funds should be required to give the Selectmen's Office a copy of the deposit slip and detail listing. Monthly, the Selectmen's Office and the Treasurer should reconcile accounting records with each other.

## PURCHASE SYSTEM

Currently, the Town records expenditures only upon receipt of vendor invoices. All goods or services are ordered by the Department heads without consulting with the Board or Administrative Assistant. This is not a sound practice because it effectively prevents the Board from controlling commitments of Town funds. At a minimum, we suggest that all purchases in excess of a set dollar limit require prior approval by either the Board or Administrative Assistant except for recurring expenses such as telephone, utilities, etc.

In addition, the Town should consider the implementation of a complete purchase order system a high priority in planning for the future.

## TIMELY CLOSING OF BOOKS

Our examination disclosed that the books were held open until late January, 1982 to pick up all open bills. The books should be closed promptly at December 31st annually except for the receipts of the Tax Collector and Town Clerk which should be kept open until all receipts which were in their hands as of December 31 are deposited to the Treasurer's bank account. Bills received in a subsequent year which pertain to the prior year should be recorded as accounts payable and charged to the prior year's budget.

## UNIFORM PAYROLL SYSTEM

We noted the lack of uniformity of reporting payroll data from the various departments. We suggest that a uniform payroll time reporting procedure be developed and implemented for use by all department heads which could easily be converted for payroll computation. The Police Department used an acceptable reporting format during 1981 which could be easily used by all other departments.

## TAX BILLING

The 1981 real estate tax commitment of $1,562,519 was $35,362 less than the tax commitment approved by the Department of Revenue Administration in Concord resulting in a revenue shortfall of the same amount. Upon further

investigation we discovered that this shortfall was caused by adjustments to the inventory of taxable properties amounts for the Town and the various precincts after the summary was submitted to the Department of Revenue Administration. We understand that part of the problem was the implementation of a new computer system during 1981.

We recommend that extreme care be taken when completing the summary of taxable property before submission to the Department of Revenue Administration. In addition, when the Board prepares its tax commitment annually, it should compare the amount of total commitment to the amount computed by the Department of Revenue Administration. If the total commitment is either substantially more or less than the amount computed by the Department of Revenue Administration, a thorough review should be made to determine the cause of difference before the tax bills are prepared and mailed. If necessary, the tax rate should be revised to correct any substantial errors in order to prevent a reoccurrence of this problem.

OTHER

The objective of internal accounting control is to provide reasonable, but not absolute, assurance as to the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgements by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, errors can result from misunderstandings of instructions, mistakes of judgement, carelessness or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management with respect either to the execution and recording of transactions or with respect to the estimates and judgments required in the preparation of financial statements. Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate because of changes in conditions and that the degree of compliance with the procedures may deteriorate.

Our study and evaluation of the Town's system of internal accounting control for the year ended December 31, 1982 which was set forth in the first paragraph, would not necessarily disclose all weaknesses in the system.

A letter of this type is critical in nature and we do not intend to imply that our review failed to disclose commendable features in the present accounting and operating procedures of the Town of Haverhill.

The recommendations on administrative and operational matters not directly related to internal accounting control, as listed below, were developed from our observation of the Town's operations during our examination. They are not the result of a special study.

## FUND BALANCE DEFICIT

General Fund Balance at December 31, 1981 was a deficit of $3,068, a decrease of $18,531 from the prior year, resulted primarily from a revenue shortfall of $32,179 during the year. Fortunately, actual expenditures were also substantially less than appropriations reducing the impact of the revenue shortfall.

We strongly recommend that immediate steps be taken to eliminate this deficit situation as soon as possible because of the possible long-term implications on short and long-term financing rates. Furthermore, your accounting system should be improved to better provide timely information so the Board can act to reduce expenditures levels or call a special town meeting to approve additional expenditures level in the future. Possibly, the Town should enter into discussion with the Haverhill Co-operative School District officials concerning the sharing of their new computer equipment. We are willing to assist you in this regard if you wish to pursue this recommendation further.

## SCHOOL TAX PAYMENTS

Our examination disclosed that the Town overpaid the School District by $65,150 at December 31, 1981. The overpayment was a result of a 1980 deficit appropriation being requested twice in error by the School District. Therefore, the Town should deduct this amount from the fiscal 1983 payments established by the Department of Revenue Administration in Concord when the 1982 local tax rate is set. This will alleviate some of the cash flow problems that have occurred in the past.

## HIRING OF POLICE BY OUTSIDE PARTIES

During the course of our audit, we noted that outside private individuals who hire police officers for private duty pay these officers directly. When on duty, these police officers represent the Town of Haverhill. The Internal Revenue Service has taken action against other communities who operate in this same manner. Under existing federal laws, private duty police officers should be paid by the Town and not by the private individuals requesting these services. We recommend the following:

A. All police officer's on private duty be required to submit a separate time card for each assignment stating name of officers, individuals requesting services, and hours of duty.

B. A duplicate bill would be prepared by the Police Department stating the date, time, name of officer and amount. The amount of charge should recover salaries plus a reasonable

amount for overhead. Payment would be made directly to the Selectmen's Office.

C. The duplicate copy of the bill be submitted weekly to the Administrative Assistant who would be responsible for follow-up if the bill is not paid promptly.

CASH MANAGEMENT/SEMI-ANNUAL COLLECTION OF TAXES

We noted that an article authorizing semi-annual collection of taxes has been rejected or passed over at recent town meetings. With the recently implemented restrictions on tax-exempt security holdings by corporations which will limit the amount of tax deductions available in the future and increase borrowing rates, we feel that semi-annual collection of taxes could be a financial benefit to the Town. The combination of semi-annual collection and effective cash management policies can reduce the Town's need to borrow operating funds. Several New Hampshire communities have experienced extremely favorable results with the adoption of semi-annual tax collection.

We also suggest the Treasurer contact your local bank concerning the possibilities of assistance in a cash management program to improve interest earnings.

REVENUE SHARING COMPLIANCE

Our compliance audit disclosed several items of non-compliance with the public participation requirements of the revenue sharing act as follows:

A. Proposed Use Hearing Notice did not include the amount of available general revenue sharing funds as required.

B. No minutes of the proposed use hearing were kept.

C. Hearing notice was not published timely as notice was published only six days prior to the hearing instead of the required ten days.

D. Notice of enacted budget was not published as required.

E. Notice of the Availability of the Use Report was not published as required.

While none of these violations should require repayment of revenue sharing funds expended, it is extremely important that future compliance be mandated in order to show "good faith" to the Office of Revenue Sharing in complying with their regulations.

Please contact us when you receive notification from the Office of Revenue Sharing concerning this compliance audit.

TRUST FUNDS

The Haverhill Trust Funds were audited for the first time by an outside independent audit. Our audit disclosed several problems which required immediate attention and remedy.

Under R.S.A. 31:19, the Town may only accept and hold trust gifts which are compatible with the purposes for which a Town may operate. Several trusts currently being handled by the Trustees are for private Haverhill churches which is not in keeping with the powers of Towns under state statutues. These trust funds should be turned over to the churches for their appropriate action. All other trust funds should be reviewed by the Trustees for similar action if necessary.

We noted that payments were made for flowers for which funds no longer existed. No payments can be made from other trust funds for this purpose and we suggest that this practice be stopped immediately.

Under state laws, detailed accounting records must be maintained for each trust fund being held. We noted no such records being maintained as required. Furthermore, total fund balance exceeded the recorded amounts of the various trust funds by $4,848 as disclosed in page 10 of the financial statements. This unallocated amount should be investigated further and allocated to the various non-expendable trust fund income accounts on a pro-rata basis. We are available to assist the Trustee's in complying with state statutues and the charitable trust division's regulations if desired.

ANNUAL AUDIT

This audit was made to comply with federal revenue sharing audit requirements. In the past, the Town has utilized the services of elected Town auditors who perform nothing more than a cursory review of financial data which should not delude you to believe a complete audit was conducted.

We strongly recommend to you that an annual audit be done annually by a knowledgeable outside Certified Public Accountant. The benefits of an audit are many-fold including possible reduction in financing rates, expert review of financial operations to disclose such errors as under commitment of taxes and overpayment of school taxes and provide a consultant which the Board or Administrative Assistant may call upon on a year round basis. Several communities surrounding Haverhill have continuing annual audits. This commentary letter is extremely lengthy because this is the first time that the Town has been audited by a Certified Public Accountant. It is no reflection upon the past efforts of any town officials which conscientiously attempt to perform their duties in the proper manner.

MODERNIZATION OF ACCOUNTING SYSTEM

We suggest that the Town review the possibility of purchasing a "one-write

cash disbursements/payroll system" designed for governmental units. We believe that the implementation of this type of system could eliminate some of the duplication of records currently maintained. We will also assist you to review systems currently available by various vendors.

## TAX-DEEDED PROPERTY

The Town currently holds several tax-deeds for property acquired in a prior year from the Tax Collector for non-payment of property taxes. Generally, a town should not hold on to these properties for extended periods of time unless the town is considering a municipal use for these properties. Therefore, we suggest that the Board review current holdings for disposition authorized by the last annual town meeting.

## CONCLUSION

The length and nature of this commentary letter might lead someone to a negative connotation about Town operations. However, the purpose of this commentary letter is to provide constructive recommendations to improve Town operations in the future. We noted many positive aspects of the Town's management and procedures which are not mentioned in this letter due to the nature of a letter of this type. In fact, we want to commend the efforts of all Town officials for their efforts and dedication in attempting to perform their difficult and sometimes complicated responsiblities and duties.

The provision of R.S.A. 71-A, Section 21, require that this commentary letter must be published in its entirety in the next annual report of the Town. Publication of the general purpose financial statements and auditors' opinion is optional at the descretion of the Board.

We would like to acknowledge all of the assistance and many courtesies extended to us by Town personnel, especially, Mrs. Patricia Klark, Administrative Assistant, Mrs. Helen M. Smith, Town Clerk and Mrs. Norma Lavoie, Tax Collector, for their invaluable assistance.

Carey, Vachon & Clukay

CAREY, VACHON & CLUKAY

ANNUAL REPORT

of the

HAVERHILL COOPERATIVE SCHOOL DISTRICT

for the

F I S C A L  Y E A R

July 1, 1981 -- June 30, 1982

ORGANIZATION OF

HAVERHILL COOPERATIVE SCHOOL DISTRICT

SCHOOL BOARD

| | |
|---|---|
| Archie Steenburgh, Chairman | Term Expires 1984 |
| C. Thomas Chase, Vice-Chairman | Term Expires 1984 |
| James H. Walker, Jr. | Term Expires 1983 |
| Robert Maccini | Term Expires 1983 |
| Peter Kimball | Term Expires 1985 |
| Alan Page | Term Expires 1983 |
| Ernest Towne | Term Expires 1985 |

MODERATOR
Karl T. Bruckner

TRUANT OFFICER
Everett Sawyer

CLERK
Mary Ashley

HEALTH OFFICER
Everett Sawyer

TREASURER
E. I. Anderson

SUPERINTENDENT OF SCHOOLS
Norman H. Mullen

ASSISTANT SUPERINTENDENT OF SCHOOLS
Harold J. Haskins

## TEACHERS

### James R. Morrill Elementary School

Charles E. Meyers, Jr., Principal
Regina Butson, Kindergarten
Lois Henson, Grade 1
Karolee Haupt, Grade 2
Rosamond Bailey, Grade 3
Regis Roy, Grade 4
David Bettoney, Grade 5
Mary Anne Robinson, Grade 5
Dedrick Garner, Grade 6
Phyllis McKenna, Special Education
Diana Walker,Physical Education
Michael Ackerman, Physical Eduation
Maureen Dimitruk, Teacher Aide
Avanda Morrill, Secretary

### Woodsville Elementary School

Charles E. Mayers, Principal
Jane Tuttle, Kindergarten
Margaret Kleinfelder, Grade 1
Linda Bettoney, Grade 2
Leslie Garner, Grade 3
Barbara Uresky, Grade 4
Thomas Allen, Grade 5
Beverly Shaw, Grade 6
Kathleen D'Alessio, Special Education
Diana Walker, Physical Education
Michael Ackerman, Physical Education
Jean Roy, Teacher Aide
Marie Bigelow, Teacher Aide
Linda Morrow, Teacher Aide
Marie Tetreault, Teacher Aide
Helen Rogers, Secretary

### Haverhill Academy Junior High

Howard W. Evans, Principal
Mary McKelvey, Science
Barbara Krulewitz, English 8
Joanne Smith, English 7
Lloyd Steeves, Math
Elizabeth Heinemann, Social Studies
Irving Fountain, Science/Social Studies, Phys. Ed.
Jo Ann Winn, Home Economics
John Mitchell, Industrial Arts/Math/Science
Karen Aldrich, Special Education
Mildred Miller, Library Aide
Robert Campbell, Foreign Language
Jacquelyn Estes, Secretary

### Woodsville High School

Donald R. Evans, Principal
Robert Hatch, Assistant Principal, Business Ed.
Timothy Whalen, Guidance, Grade 7-12
Marion Mullen, Library
David Robinson, Social Studies
Kent Riach, Social Studies
Richard Pike, English
Jane O'Brien, English
Christine Hemp, English
Glenda Evans, English
Steven Walker, Science
George Cobb, Science
Henry Gates, Math
Kathleen Lindsey, Math
Monica Smith, Math
Katherine Hatch, Business Education
Susan Hehre, Foreign Language
John Bagonzi, Science/Athletic Director
Michael Ackerman, Physical Education
Diana Walker, Physical Education
Sylvia Holden, Home Economics
Donald Dempsey, Industrial Arts
Brian Van Guilder, Vocational Agriculture
Dale Feid, Art
Raymond Craigie, Instrumental Music
Edith Anne Emery, Choral Music
Bruce Labs, Special Education
Mary Ingalls, Library Aide
Carol Griffin, Secretary

School Nurse

Muriel LaMott, R.N.

School Administrative Unit #23
Regional Center

Shari Stolper, Director
Karen Fryer, Teacher
Bonny Nadeau, Teacher
Cynthia LePouttre, Aide
Karen Hannett, Aide
Darrell Boutin, Aide
Gary Doenges, Aide
Barbara Clough, Secretary

Custodians

Everett Sawyer
William Harland
Dario Zampieri
Philip Inglis
John Millette

Lunch Program

Mary Allbee, Director, Morrill Elem.
Jeannie Horne, Helper, Morrill Elem.
June Chamberlin, Director, Woodsville Elem.
Barbara Hudson, Helper, Woodsville Elem.
Marjorie Paronto, Director, Haverhill Academy
Roberta Stimson, Director, Woodsville High
Dorothy Lloyd, Helper, Woodsville High

Haverhill School Board

Haverhill Cooperative School District

Town Building, Woodsville, N. H. 03785

To the Haverhill School Board and legal voters in the Haverhill Cooperative School District.

I do hereby appoint Karl T. Bruckner of Haverhill N. H. as assistant Moderator for said district to carry out all duties of Moderator in my absence at the 1982 annual School District Meeting.

Oath of office was taken by Karl T. Bruckner on February 16, 1982.

Richard R. Rutherford

Moderator,

Haverhill Cooperative School District

February 22, 1982

Copy: Karl T. Bruckner

SCHOOL WARRANT

HAVERHILL COOPERATIVE SCHOOL DISTRICT

To the Inhabitants of the Haverhill Cooperative School District qualified to vote in the Haverhill Cooperative School District affairs:

You are hereby notified to meet at the James R. Morrill Elementary School Gymnasium, North Haverhill, New Hampshire on the 17th day of March, 1983, polls to open for the election of District Officers at 10:00 o'clock in the forenoon and to close not earlier than 7:00 o'clock in the afternoon, with action on the remaining articles in this warrant to be taken commencing at 7:30 o'clock in the afternoon.

ARTICLE 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE 2. To choose by non-partisan ballot, three members of the school board, one from the pre-existing Haverhill School District for a term of three years, one from the pre-existing Woodsville School District for a term of three years and one at-large member for a term of three years.

ARTICLE 3. To hear reports of the School Board, Treasurer and the Superintendent of Schools and to pass any vote relating thereto.

ARTICLE 4. To see if the district will authorize the School Board to make application for and to receive in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other federal, state or private sources.

ARTICLE 5. To see if the District will vote to authorize the application of any unanticipated income to expense.

ARTICLE 6. To see if the District will vote to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance for the fiscal year 1982-83, said amount not to exceed $10,000.00.

ARTICLE 7. To see if the district will authorize the School Board to expend from the Capital Reserve Fund the sum of thirty thousand dollars ($30,000.00), funds to be spent in the repair of the Cupula at Alumni Hall and the repair of the Bennett Building Roof.

ARTICLE 8. Vote to address and correct the sewage problem at the Haverhill Academy Junior High School, so that said School District may be relieved of the Cease and Desist Order issued by the New Hampshire Pollution and Control Commission Board in 1978. Cost not to exceed $25,000.00. (By Petition).

ARTICLE 9. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of the School District Officials and agents and for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school district.

ARTICLE 10. To transact any other business that may legally come before said meeting.

Given under our hands this 9th day of February, 1983.

Archie Steenburgh  Robert Maccini
C. Thomas Chase  Peter Kimball
James H. Walker, Jr.  Alan Page
Ernest Towne

A true copy of Warrant--Attest:

Archie Steenburgh  Robert Maccini
C. Thomas Chase  Peter Kimball
James H. Walker, Jr.  Alan Page
Ernest Towne

(This is a termporary Warrant. Articles may be added until March 2, 1983.)

MINUTES - 1982 MEETING

James R. Morrill Elementary School
North Haverhill, N. H., March 18, 1982

| | | | |
|---|---|---|---|
| Alan P. Page | 1983 | Robert A. Maccini | 1983 |
| Archie Steenburgh | 1984 | C. Thomas Chase | 1984 |
| Peter Kimball | 1985 | Ernest A. Towne | 1985 |

James H. Walker, Jr., Member-at-Large 1983

Pursuant to the warrant, the meeting was convened at the gymnasium of the James R. Morrill Elementary School, in the town of Haverhill, N. H. on the eighteenth day of March, 1982, at ten o'clock in the forenoon.

Mr. Karl T. Bruckner read of his appointment as Assistant Moderator of the Haverhill Cooperative School District and his oath of office taken on February 16, 1982 before moderator Richard R. Rutherford of the Haverhill Cooperative School District.

Ass't. Moderator Bruckner opened the meeting with words about the few people present (16) saying that the warrant was the same as in the Town Report and the affidavit of posting the warrant.

He read Articles I and II and asked Mr. Francis Stoddard and School Board member Alan Page to inspect the ballot box. It was found empty and subsequently locked. Ass't. Moderator Karl T. Bruckner declared the polls open until seven o'clock this evening to ballot on Articles I and II.

At seven o'clock, the Ass't. Moderator declared the polls closed. He appointed the members of the School Board not running for re-election to count the ballots.

At seven o'clock, Ass't. Moderator Karl T. Bruckner welcomes the audience to the annual School District Meeting. He read of his appointment as Assistant Moderator by Moderator Richard Rutherford and of taking his oath of office on February 16, 1982.

Ass't. Moderator Bruckner then explained how he wished the meeting conducted; he said he intended to maintain order; if someone had something to say, he could say it, but he must follow the rules and regulations set forth by him or anything else would be out of order. He then gave the procedure he wished maintained during the meeting.

Ass't. Moderator said that the meeting had opened at 10 o'clock at which time the first two articles were read. He said he would read each article as he gets to it.

Article 1. To choose, by non-partisan ballot, a Moderator for the ensuing year.

The Ass't. Moderator announced the results of the balloting as follows: Archie Steenburgh 30, Karl Bruckner 27, Richard Kinder 9, Roger Wells 7, Willian Hall 5, and eighteen other candidates, (names on record). Mr. Steenburgh respectfully declined the position as Moderator as it would cause conflict with his being a School Board Member. Karl Bruckner, receiving the next largest number of votes, said: "As I have already taken the oath of of office as Ass't Moderator, we will go on from here for now".

Article 2. To choose, by non-partisan ballot, two members of the school board, one from the pre-existing Haverhill School District for a term of three years, and one from the pre-existing Woodsville School District for a term of three years. Votes cast for member of the school board from the pre-existing Haverhill School District for a term of three years were reported as follows: number of votes cast 142. John Aldrich 1, Gerald Gherardi 1, Patty Demers 4, Francis A. Stoddard 35, Peter Kimball 101, Peter Kimball was declared elected.

Votes cast for member of the School Board from the pre-existing Woodsville School District for a term of three years were reported as follows: number of votes cast 39. Anyone else 1, Jay Holden 1, Victor Roy 1, Ernest A. Towne 36. Ernest Towne was declared elected.

Article 3. To hear reports of the School Board, Treasurer and the Superintendent of Schools and to pass any vote relating thereto. E. Bartlett Mann moved that Article 3 be accepted as printed in the Town Report. Seconded by Jay Holden, the motion passed in the affirmative.

Article 4. To see if the district will authorize the School Board to make application for and to receive in the name of the District, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, or any other federal, state or private source. It was moved by Archie Steenburgh and seconded by James Hood. There was no debate. The vote was in the affirmative.

Article 5. To see if the District will vote to authorize the application of any unanticipated income to expense. Mr. Steenburgh moved that the District vote to authorize the application of any unanticipated income to expense. Seconded by Jay Holden. It was a vote in the affirmative and so declared.

Article 6. To see if the District will vote to allocate to the Capital Reserve Fund an amount equal to 50% of the unencumbered balance for the fiscal year 1981-82, said amount not to exceed $10,000.00. Robert A. Maccini made the motion that the article be adopted, seconded by James Hood. There were no questions or discussions. The vote was in the affirmative.

Article 7. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of the School District Officials and agents, for the payment of statutory obligations of said District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid and Building Aid Funds together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriations, in accordance with the formula adopted by the Haverhill Cooperative School District; and the School Board further to certify to the Selectmen the amount to be raised by taxation by each of the two pre-existing school districts. Mr. Steenburgh moved "that the District raise and appropriate the sum of $1,802,028. for the support of schools, for the salaries of School District Officials and Agents and for the payment of statutory obligations of said District, and to authorize the application against said appropriations of such sums as are estimated to be received from the State of New Hampshire together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and appropriation, and the balance to be raised by taxes by the District". Seconded by Walter Lang. Richard Guy asked for permission to speak. He questioned for what student the $40,000.raised from $32,000. last year was being spent. Mr. Steenburgh explained about the Federal Handicapped Law; that one-half is paid by the School District, the other half by the town, reimbursed by the State government somewhat. Mr. Guy asked again what student was receiving this expensive education. The Moderator told him "It is a misdemeanor to reveal the name of the person. The School Board has no choice". Mr. Guy said, "It's give me $40,000. and don't ask questions? Isn't there a limit as to how much the town is responsible?" Mr. Steenburgh and Supt. Mullen both said their hands were tied because they could not discuss it freely in this place. They brought out other cases with similar dealings such as Laconia State School, etc. They said that the town has a different set of rules from the school. They can collect from the family if they can pay catastrophic aid. Basically the court has passed laws and we have to obey them.

Ezra B. Mann was recognized and told the people that the School District would receive the same amount as last year. He said they had been assured that you would receive what you received last year, but it still hangs in the balance. It has been passed in the House but not yet passed in the Senate. He said that they had three bills for Special Education before the House but all were defeated. He said the Town of Haverhill is on a low level of Special Education. Some towns smaller than Haverhill have been hit for $70,000. and $80,000. There was mention of Catastrophic Aid, business profits, sweepstakes, etc. being assured.

Homer May was recognized. He said: "I move we amend this motion to make a cut of 10% reducing it by $83,400. Seconded by Earl Aremburg. Mr. May said he had been a seven year resident of Haverhill coming from Arkansas. He spoke of early times when people risked their lives for education, how the first schools were run by the churches and run right. He mentioned the small crowd present tonight. He spoke of the National Government going through a lot of cuts, also of national waste. He mentioned things wrong with people, credit and credit cards, spending what they don't have. He talked about a 5.4% increase specifically mentioning teachers' increases, principals and superintendent offices and how money could be saved in those areas. He complimented Mr. Clough for not raising fees in his transportation facilities.

Mr. Steenburgh was recognized. He spoke about Mr. May's eloquently expressed suggestions of cuts, etc. He said to the people: "Last year you elected seven people to work out your budget, which was very carefully done, yet at our District meeting, you voted back in the budget $40,000. I don't think the budget, as stands, can take the cut Mr. May suggested."

Ass't. Moderator said: "If you are in favor of Mr. May's cut, vote yes. If you don't want the cut, vote no."

Mr. Everett Sawyer made the motion to use a paper ballot. Seconded by Sylvia Wheeler.

Count by standing: 30 yes
33 no

There was no written ballot.

Mr. Mullen was recognized and spoke in defense of principals and superintendents salaries. He said the categories are altogether different and couldn't be compared to the 1970 figures brought out in Mr. May's resume. Mr. Mullen said that as society has grown, so have our services. In those days we did not have Speech Therapy, Legal Services, In-Service, Computer, unemployment, rent from town, etc. He said: "We have prepared a good budget. Hope you will pass it. We ask your support."

Mr. May was recognized. He said he wanted to add one more thought, to go back to 1980. $69,000. difference in Supt., 64% - 52%. We have got to vote, he said, to amend that the budget by cut by $83,470.

Ass't. Moderator said: "All those in favor vote yes. Opposed, no." The nos have it, the motion lost. Mr. May made the motion to cut the budget in half. Seconded by Gary Elliott. It was a vote in the negative and so declared.

Mr. Guy moved that line 62 be changed from $32,000. to $10,000. It was announced that no line item can be changed, it would have to be taken out of something elsewhere. Mr. Guy made the motion that line 562 be reduced by $10,000. Seconded by two voices. Mr. Steenburgh was recognized and said that "New Hampshire will decide what is coming to us but you can't cut us down." Mr. .....suggested that Mr. Guy reduce the budget by $10,000. Not seconded.

Theresa Lang was recognized and asked: "I thought it was illegal?"

Mr. Meyers, Principal of Woodsville and James R. Morrill Elementary Schools said that he thought the

people ought to be reminded that if they cut the budget by $20,000., they are taking the money from the majority of the children. When a cut is made, it is the children who have to go without.

Mr. Mann was recognized. "If the School Board takes the State to court it is going to cost $30,000. to prove a point. This has happened many times in Concord, and costs more than $20,000.

Miss Smith was recognized, asking, "Why $40,000? We are being taxed without representation." The School Board answered that juvenile delinquent court costs are expensive as are Hanover's medical psychiatry. We are concerned, they said, but the laws are there and we have to uphold them. No further discussion. The Ass't. Moderator called for a vote on the original motion by Mr. Steenburgh with no amendments. The motion was in the affirmative.

Mr. Jay Holden was recognized. He said: "I would like to make a motion for the Board to take under advisement that the school budget printed in its present form in the Town Report, be expanded to four columns, the four columns to be as follows: Last Fiscal Year Expenditures, Adopted Budget (present year), Estimated Expenditures to Date (as of printing of Town Report) and Projected Budget.

| Last Fiscal Year Expenditures (80-81) | Adopted Budget (81-82) | Estimated Expenditures for year (81-82) | Projected Budget (82-83) |
|---|---|---|---|
| | | | |
| | | | |

I feel and have spoken to numerous members of the community who feel the same that there is a lack of information printed in the budget in its present form and that the suggested format would enable the towns' people to better understand and identify with the board, the problem areas in the budget which consume a larger portion of our tax dollar each year, and that through understanding, will encourage members of the community to participate in the educational process and help the board combat the spiraling costs of education, while at the same time maintaining the high quality standards that have been and hopefully will continue to be set within the Haverhill Cooperative School District. Respectfully submitted, A. J. Holden Seconded by Homer May.

Mr. Holden made the motion to amend estimated expenditures to date for Remainder of the Year. Seconded by Peter Kimball. Voted in the affirmative.

The vote followed concerning the School Board taking under advisement that the School Budget be printed in four columns as suggested and amended by A. J. Holden. The vote was in the affirmative.

Article 8. To transact any other business that may legally come before said meeting.

Mr. Steenburgh was recognized and moved that it be put on record the School District's appreciation to Mr. Richard Rutherford for his fine work as Moderator of the School District for many years. Seconded by Mr. Kimball. Voted in the affirmative by an overwhelming cry of yes.

Mr. Steenburgh moved the meeting be adjourned. Seconded by Jay Holden. The meeting adjourned.

Signed Mary F. Ashley Clerk
Haverhill Cooperative School District

HAVERHILL COOPERATIVE
Comparative Budget
1983 - 1984

| | | Expenditures 1981-82 | Adopted Budget 1982-83 | Expenditures to Dec 31, 1982 | Proposed Budget 1983-84 |
|---|---|---|---|---|---|
| 1000 | INSTRUCTION | | | | |
| 1100 | Regular Education | | | | |
| 110 | Salaries | 576,076.23 | 630,262.00 | 215,176.00 | 661,775.00 |
| 120 | Substitutes | 6,295.00 | 4,500.00 | 3,942.80 | 6,300.00 |
| 211 | Health Insurance | 30,875.04 | 34,473.00 | 20,439.47 | 42,121.00 |
| 214 | Workmen's Compensation | 3,712.52 | 3,591.00 | | 3,591.00 |
| *222 | Teachers' Retirement | 7,726.56 | 28,790.00 | | 19,715.00 |
| *224 | Legislative Annuities | 5,499.50 | 2,433.00 | | 5,909.00 |
| *226 | Accrued Liability | 1,203.10 | 2,128.00 | | 1,553.00 |
| 230 | F.I.C.A. | 39,135.39 | 42,301.00 | | 46,829.00 |
| 260 | Unemployment Comp. | 1,592.24 | 5,760.00 | | 5,760.00 |
| 270 | Course Reimbursement | 330.00 | 600.00 | | |
| 310 | Instruction Services | 240.00 | 16,200.00 | | |
| 390 | Other Purchased Services | 16,250.00 | | 8,100.00 | 14,000.00 |
| 440 | Repairs & Maintenance | | | 376.12 | 5,812.00 |
| 452 | Rental of Equipment | 1,419.26 | | 3,282.87 | 244.00 |
| 522 | Liability Insurance | | 701.00 | | 750.00 |
| 580 | Transportation - Itinerants | 487.08 | 1,440.00 | | 1,440.00 |
| 610 | Supplies | 24,798.49 | 25,897.00 | 14,576.20 | 24,491.00 |
| 630 | Books | 12,425.38 | 14,839.00 | 13,366.61 | 14,359.00 |
| 640 | Periodicals | 3,109.17 | 3,416.00 | 3,001.91 | 3,382.00 |
| 741 | Additional Equipment | 3,427.71 | 1,030.00 | 983.86 | 1,851.00 |
| 742 | Replacement of Equipment | 126.35 | 2,929.00 | 888.00 | 3,063.00 |
| 810 | Workshop Reimbursement | 868.60 | 1,000.00 | | 1,050.00 |
| | Total 1100 | 735,597.62 | 822,290.00 | 284,133.84 | 863,995.00 |
| 1200 | Special Education Services | | | | |
| 110 | Salaries | 38,917.30 | 43,272.00 | 16,114.19 | 47,635.00 |
| 211 | Health Insurance (BC/BS) | 1,827.11 | 4,170.00 | 1,309.32 | 3,008.00 |
| 214 | Workmen's Compensation | 291.00 | 140.00 | | 140.00 |
| * 222 | Teachers' Retirement | 480.21 | 1,875.00 | | 1,402.00 |
| 226 | Accrued Liability - Teachers | 74.79 | | | |
| 230 | F.I.C.A. | 2,593.00 | 2,899.00 | | 2,995.00 |
| 260 | Unemployment Compensation | 126.00 | 360.00 | | 360.00 |

| | | Expenditures 1981-82 | Adopted Budget 1982-83 | Expenditures to Dec 31, 1982 | Proposed Budget 1983-84 |
|---|---|---|---|---|---|
| 1200 | Special Education (cont.) | | | | |
| 440 | Repairs & Maintenance | | -0- | 28.00 | 300.00 |
| 561 | Tuition In-State | 38,345.50 | 42,790.00 | 21,908.33 | 42,790.00 |
| 562 | Tuition Out-of-State | 2,752.37 | 10,000.00 | | 8,000.00 |
| 569 | Tuition Non-Public | 13,511.15 | 20,000.00 | 20,228.08 | 40,000.00 |
| 580 | Transportation | 30.00 | | | |
| 610 | Supplies | 665.26 | 543.00 | 768.02 | 1,319.00 |
| 630 | Books | 1,119.40 | 1,437.00 | 1,078.70 | 2,001.00 |
| 640 | Periodicals | | | 71.75 | 18.00 |
| 741 | Additional Equipment | 122.86 | 634.00 | 44.02 | 227.00 |
| 742 | Replacement of Equipment | | 179.00 | | |
| 751 | Additional Furniture | | | 30.00 | |
| | Total 1200 | 100,855.95 | 128,299.00 | 61,580.41 | 150,195.00 |
| 1300 | Vocational Programs | | | | |
| 110 | Salaries | 10,010.00 | 11,088.00 | 3,838.18 | 11,642.00 |
| 120 | Substitute | | | 150.00 | 300.00 |
| 211 | Health Insurance (BC/BS) | 430.11 | 514.00 | 278.58 | 557.00 |
| 214 | Workmen's Compensation | 65.00 | 35.00 | | 35.00 |
| *222 | Teachers' Retirement | 138.64 | 510.00 | | 350.00 |
| 226 | Accrued Liability - Teachers | 21.59 | | | |
| 230 | F.I.C.A. | 666.00 | 743.00 | | 821.00 |
| 260 | Unemployment Compensation | 34.00 | 120.00 | | 120.00 |
| 460 | Construction Services | | | 250.00 | |
| 562 | Tuition Out-of-State | 14,772.64 | 7,500.00 | 7,837.50 | 7,500.00 |
| 580 | Transportation | | 400.00 | 200.00 | 400.00 |
| 610 | Supplies | 250.84 | 258.00 | 249.30 | 350.00 |
| 630 | Books | | 137.00 | 193.41 | 117.00 |
| 640 | Periodicals | | 23.00 | | 15.00 |
| 656 | Gasoline | 60.00 | | | |
| 741 | Additional Equipment | | 184.00 | | |
| 742 | Replacement Equipment | | 10.00 | | |
| | Total 1300 | 26,448.82 | 21,522.00 | 12,996.97 | 22,207.00 |
| 1400 | Co-Curricular Activities | | | | |
| 110 | Salaries | 11,253.00 | 16,303.00 | 3,615.96 | 12,505.00 |
| 214 | Workmen's Compensation | 73.00 | 56.26 | | 56.00 |
| *222 | Teachers' Retirement | 155.85 | 550.00 | | 368.00 |
| 226 | Accrued Liability - Teachers | 24.27 | | | |

| | | Expenditures 1981-82 | Adopted Budget 1982-83 | Expenditures to Dec 31, 1982 | Proposed Budget 1983-84 |
|---|---|---|---|---|---|
| 1400 | Co-Curricular Activities (cont.) | | | | |
| 230 | F.I.C.A. | 749.00 | 795.00 | | 864.00 |
| 260 | Unemployment Compensation | 5.00 | | | |
| 270 | Tuition Reimbursement | 22.00 | | | |
| 310 | Instruction Services | | | 10.00 | |
| 330 | Pupil Services | | | | 280.00 |
| 390 | Other Purchased Services | 5,199.36 | | 1,607.20 | 6,510.00 |
| 440 | Repairs & Maintenance | 15.00 | | | |
| 452 | Rental of Equipment | 114.00 | | | |
| 531 | Telephone | | | | 100.00 |
| 532 | Postage | 80.00 | | 40.00 | 80.00 |
| 550 | Printing & Binding | 41.10 | | | |
| 580 | Faculty Travel | 46.00 | | 25.00 | |
| 610 | Supplies | 2,350.37 | 1,751.00 | 478.05 | 2,675.00 |
| 640 | Periodicals | | | 9.97 | |
| 741 | Additional Equipment | 167.50 | | | |
| 742 | Replacement of Equipment | 3,104.75 | 4,000.00 | 972.00 | 1,850.00 |
| 810 | Dues | 351.00 | 745.00 | 292.50 | 745.00 |
| | Total 1400 | 23,751.20 | 24,200.00 | 7,050.68 | 26,033.00 |
| 1600 | Adult/Continuing Education | | | | |
| 110 | Salaries | 2,393.75 | | | |
| 214 | Workers' Compensation | 16.00 | | | |
| 230 | F.I.C.A. | 159.00 | | | |
| 260 | Unemployment Compensation | 2.00 | | | |
| 540 | Advertising | 23.50 | | | |
| | Total 1600 | 2,594.25 | | | |
| 2000 | SUPPORT SERVICES | | | | |
| 2100 | Support Services - Pupils | | | | |
| 2112 | Attendance Services | | | | |
| 390 | Truant Officer | | 150.00 | 38.50 | 150.00 |
| | Total 2112 | | 150.00 | 38.50 | 150.00 |

| | | Expenditures 1981-82 | Adopted Budget 1982-83 | Expenditures to Dec 31, 1982 | Proposed Budget 1983-84 |
|---|---|---|---|---|---|
| 2120 | Guidance Services | | | | |
| 110 | Salary | 13,176.00 | 15,232.00 | 4,995.64 | 15,849.00 |
| 211 | Health Insurance (BC/BS) | 430.11 | 514.00 | 278.58 | 557.00 |
| 214 | Workmen's Compensation | 86.00 | 43.00 | | 43.00 |
| *222 | Teachers' Retirement | 182.49 | 701.00 | | 476.00 |
| 226 | Accrued Liability - Teachers | 28.42 | | | |
| 230 | F.I.C.A. | 876.00 | 1,021.00 | | 1,118.00 |
| 260 | Unemployment Compensation | 34.00 | 120.00 | | 120.00 |
| 360 | Data Processing Services | 142.05 | | | |
| 370 | Statistical Services | | | | 359.00 |
| 532 | Postage | 92.16 | | 20.00 | |
| 580 | Travel | 129.60 | 180.00 | | 180.00 |
| 610 | Supplies | 744.41 | | | 345.00 |
| 630 | Books | | 350.00 | 167.50 | 374.00 |
| 741 | Additional Equipment | | 450.00 | | |
| 810 | Dues | 104.00 | 175.00 | | 175.00 |
| | Total 2120 | 16,025.24 | 18,786.00 | 5,461.72 | 19,596.00 |
| 2125 | Record Maintenance Service | | 650.00 | | |
| | Total 2125 | | 650.00 | | |
| 2130 | Health Services | | | | |
| 110 | Salaries | 14,150.00 | 15,688.00 | 5,430.54 | 12,500.00 |
| 211 | Health Insurance - BC/BS | 806.10 | 1,027.00 | 410.76 | 1,504.00 |
| 214 | Workmen's Compensation | 92.00 | 48.00 | | 92.00 |
| *222 | Teachers' Retirement | 195.99 | 722.00 | | 375.00 |
| 226 | Accrued Liability - Teachers | 30.52 | | | |
| 230 | F.I.C.A. | 941.00 | 1,051.00 | | 882.00 |
| 260 | Unemployment Compensation | 35.00 | 120.00 | | 120.00 |
| 330 | Pupil Services | 350.00 | 800.00 | 77.50 | 800.00 |
| 390 | Dental Program | | 240.00 | | 240.00 |
| 440 | Repairs & Maintenance | 15.05 | 75.00 | 262.05 | 75.00 |
| 580 | Transportation | 86.40 | 60.00 | | 75.00 |
| 610 | Supplies | 465.46 | 75.00 | | 300.00 |
| 640 | Periodicals | 25.00 | | | |
| 741 | Additional Equipment | | | 30.07 | |
| | Total 2130 | 17,192.52 | 19,906.00 | 6,210.92 | 16,963.00 |

| | Expenditures 1981-82 | Adopted Budget 1982-83 | Expenditures to Dec 31, 1982 | Proposed Budget 1983-84 |
|---|---|---|---|---|
| 2140 Psychological Services | | | | |
| 330 Pupil Services | 132.00 | | | |
| Total 2140 | 132.00 | | | |
| 2152 Speech Pathology | | | | |
| 330 Pupil Services | 539.98 | | | 600.00 |
| Total 2152 | 539.98 | | | 600.00 |
| 2153 Audiology | | | | |
| 330 Pupil Services | 40.00 | | | |
| Total 2153 | 40.00 | | | |
| 2190 Other Support Services | | | | |
| 310 Assemblies | 2,594.76 | 10,850.00 | 347.50 | 5,850.00 |
| Total 2190 | 2,594.76 | 10,850.00 | 347.50 | 5,850.00 |
| 2213 Instructional Staff Training | | | | |
| 270 Course Reimbursement | 28.00 | | 60.00 | 600.00 |
| Total 2213 | 28.00 | | 60.00 | 600.00 |
| 2220 Educational Media Services | | | | |
| 2221 Supervision of Media Services | | | | |
| 110 Salaries | 28,446.58 | 29,275.00 | 11,804.49 | 31,254.00 |
| 120 Substitutes | 1,271.00 | | 1,783.50 | 500.00 |
| 211 Health Insurance - BC/BS | 928.30 | 1,797.00 | 557.16 | 2,228.00 |
| 214 Workmen's Compensation | 194.00 | 107.00 | | 194.00 |
| *222 Teachers' Retirement | 189.05 | 1,017.00 | | 494.00 |
| 226 Accrued Liability - Teachers | 29.44 | | | |
| 230 F.I.C.A. | 1,977.00 | 1,961.00 | | 2,203.00 |
| 260 Unemployment Compensation | 125.00 | 480.00 | | 480.00 |
| 532 Postage | 208.50 | | 25.00 | 250.00 |
| Total 2221 | 33,368.87 | 34,637.00 | 14,170.15 | 37,603.00 |

| | | Expenditures 1981-82 | Adopted Budget 1982-83 | Expenditures to Dec 31, 1982 | Proposed Budget 1983-84 |
|---|---|---|---|---|---|
| 2222 | School Library Services | | | | |
| 610 | Supplies | 700.83 | 740.00 | 1,192.83 | 740.00 |
| 630 | Books | 3,632.03 | 3,412.00 | 2,449.43 | 3,400.00 |
| 640 | Periodicals | 1,514.62 | 1,100.00 | 1,414.10 | 1,488.00 |
| 741 | Additional Equipment | 472.38 | | 25.95 | |
| | Total 2222 | 6,319.86 | 5,252.00 | 5,082.31 | 5,628.00 |
| 2223 | Audio Visual Services | | | | |
| 310 | Instruction Services | | | 172.80 | |
| 440 | Repairs & Maintenance | 18.75 | 1,250.00 | 452.43 | 1,300.00 |
| 453 | Film Rentals | 810.34 | 1,500.00 | 881.61 | 1,942.00 |
| 610 | Supplies | 1,248.34 | 2,627.00 | 744.49 | 1,900.00 |
| 741 | Additional Equipment | 652.37 | 680.00 | 1,766.95 | 449.00 |
| 742 | Replacement of Equipment | | | | 750.00 |
| 810 | Dues | 852.00 | | | 850.00 |
| | Total 2223 | 3,581.80 | 6,057.00 | 4,018.28 | 7,191.00 |
| 2300 | Support Services - General Administration | | | | |
| 870 | Contingency Fund | | 2,500.00 | | 3,000.00 |
| | Total 2300 | | 2,500.00 | | 3,000.00 |
| 2310 | School Board Services | | | | |
| 2311 | Office of the School Board Services | | | | |
| 110 | Salaries | 3,250.00 | 3,500.00 | 3,500.00 | 3,500.00 |
| 213 | Workers Compensation | 21.00 | | | |
| 230 | F.I.C.A. | 217.00 | 235.00 | | 247.00 |
| 260 | Unemployment Comp. | 19.00 | | | |
| 522 | Liability Insurance | 45.00 | 660.00 | 718.00 | 660.00 |
| 540 | Advertising | 27.38 | | | 30.00 |
| 810 | Dues | 450.00 | 550.00 | 590.00 | 550.00 |
| | Total 2311 | 4,029.38 | 4,945.00 | 4,808.00 | 4,987.00 |
| 2312 | Clerk of the Board Services | | | | |
| 370 | Census Taker - Woodsville | | 300.00 | | 300.00 |
| 370 | Census Taker - Haverhill | | 400.00 | | 400.00 |
| | Total 2312 | 700.00 | 700.00 | 700.00 | 700.00 |

| | Expenditures 1981-82 | Adopted Budget 1982-83 | Expenditures to Dec 31, 1982 | Proposed Budget 1983-84 |
|---|---|---|---|---|
| 2313 School Treasurer's Services | | | | |
| 110 Salary | 800.00 | 800.00 | 399.99 | 800.00 |
| 214 Workmen's Compensation | 6.00 | | | 6.00 |
| 230 F.I.C.A. | 54.00 | 54.00 | | 54.00 |
| 260 Unemployment Compensation | | | | 50.00 |
| 523 Fidelity Bond | | 50.00 | 147.00 | 50.00 |
| 532 Postage | 373.90 | | 403.55 | 375.00 |
| 610 Supplies | 87.67 | 250.00 | 22.44 | 200.00 |
| Total 2313 | 1,321.57 | 1,154.00 | 972.98 | 1,535.00 |
| 2314 Election Services | | | | |
| 110 Salaries | 100.00 | 100.00 | | 100.00 |
| 230 F.I.C.A. | 6.00 | | | 6.00 |
| 540 Advertising | 159.50 | | | 175.00 |
| 550 Printing | 181.50 | | | 180.00 |
| 610 Supplies | | 300.00 | | |
| Total 2314 | 447.00 | 400.00 | | 461.00 |
| 2315 Legal Services | | | | |
| 390 Purchased Professional Services | 3,043.27 | 2,000.00 | 4,295.39 | 3,000.00 |
| Total 2315 | 3,043.27 | 2,000.00 | 4,295.39 | 3,000.00 |
| 2317 Audit Services | | | | |
| 390 Purchased Professional Service | 50.00 | 400.00 | 250.00 | 400.00 |
| Total 2317 | 50.00 | 400.00 | 250.00 | 400.00 |
| 2320 Office of the Superintendent Service | | | | |
| 351 Supervision Service | 47,956.18 | 63,956.38 | 30,000.00 | 58,229.68 |
| Total 2320 | 47,956.18 | 63,956.00 | 30,000.00 | 58,229.68 |
| 2400 Support Services - School Administration | | | | |
| 2410 Office of Principal Services | | | | |
| 110 Salaries | 84,237.57 | 93,799.00 | 43,517.09 | 99,338.00 |
| 120 Substitutes | 98.40 | | | 100.00 |
| 211 Health Insurance - BC/BS | 5,664.81 | 6,276.00 | 3,370.80 | 6,956.00 |
| 214 Workmen's Compensation | 541.00 | 951.00 | | 951.00 |

| | | Expenditures 1981-82 | Adopted Budget 1982-83 | Expenditures to Dec 31, 1982 | Proposed Budget 1983-84 |
|---|---|---|---|---|---|
| 2410 | Office of Principal Services | | | | |
| *222 | State Retirement - Teachers | 902.82 | 3,370.00 | | 2,228.00 |
| 226 | Accrued Liability - Teachers | 140.31 | | | |
| 230 | F.I.C.A. | 5,612.84 | 6,073.00 | | 7,004.00 |
| 260 | Unemployment Compensation | 198.00 | 911.00 | | 911.00 |
| 270 | Tuition Reimbursement | 75.00 | | | |
| 310 | Assemblies | | | | 600.00 |
| 320 | Instructional Program Improvment Services | | | 28.00 | |
| 390 | Other Purchased Professional Services | 30.00 | | 605.00 | |
| 440 | Repairs & Maintenance | 45.23 | | 879.20 | |
| 452 | Rental of Equipment & Vehicles | | | 96.00 | |
| 523 | Fidelity Bond | 478.13 | | 29.00 | 500.00 |
| 531 | Telephone | 5,045.81 | 4,900.00 | 2,025.58 | 5,375.00 |
| 532 | Postage | 409.12 | 2,250.00 | 390.64 | 1,600.00 |
| 540 | Advertising | | | 26.00 | |
| 550 | Printing | 250.50 | 2,535.00 | 1,482.55 | 1,900.00 |
| 580 | Travel | 505.00 | 1,250.00 | 2,005.65 | 750.00 |
| 610 | Supplies | 1,647.78 | 3,400.00 | 1,484.69 | 900.00 |
| 640 | Periodicals | | | 179.82 | |
| 741 | Additional Equipment | 166.50 | 585.00 | 1,220.75 | |
| 742 | Replacement of Equipment | | 1,150.00 | 789.50 | 530.00 |
| 810 | Dues & Memberships | 1,050.00 | 1,045.00 | 1,720.00 | 1,045.00 |
| | Total 2410 | 107,098.82 | 128,495.00 | 59,850.27 | 130,688.00 |
| 2490 | Other Support Services - School Adm. | | | | |
| 390 | Other Purchased Services (Graduation) | 162.00 | | | |
| 550 | Printing | 430.00 | | | |
| 610 | Supplies | 2,676.45 | | | |
| | Total 2490 | 3,268.45 | | | |
| 2500 | Support Services | | | | |
| 2520 | Fiscal Services | | | | |
| 110 | Salary - Bookkeeper | 7,800.00 | 8,580.00 | 4,290.00 | 9,009.00 |
| 211 | Health Insurance - BC/BS | 1,161.34 | 1,213.00 | 752.16 | 1,504.00 |
| 214 | Workers' Compensation | 50.00 | | | |
| 230 | F.I.C.A. | 519.00 | 574.00 | | 635.00 |
| 260 | Unemployment Compensation | 35.00 | | | |
| 523 | Fidelity Bond Premiums | | | 147.00 | |

| | | Expenditures 1981-82 | Adopted Budget 1982-83 | Expenditures to Dec 31, 1982 | Proposed Budget 1983-84 |
|---|---|---|---|---|---|
| 2520 | Fiscal Services (cont.) | | | | |
| 550 | Printing & Binding | | | 160.69 | |
| 610 | Supplies | 269.00 | | 21.39 | |
| | Total 2520 | 9,834.34 | 10,367.00 | 5,371.24 | 11,148.00 |
| 2542 | Operation & Maintenance of Plant Services | | | | |
| 110 | Salaries | 56,458.57 | 66,645.00 | 26,810.85 | 61,560.00 |
| 120 | Substitutes & Temporary | | | 8,085.50 | |
| 130 | Overtime | | | 1,249.34 | |
| 211 | Health Insurance | 3,870.75 | 4,500.00 | 2,492.00 | 5,380.00 |
| 214 | Workmen's Compensation | 385.00 | 234.00 | | 385.00 |
| *221 | State Retirement | 1,762.05 | 3,065.00 | | 1,847.00 |
| 225 | Accrued Liability - Non-Teachers | 9.00 | | | 9.00 |
| 230 | F.I.C.A. | 3,829.00 | 4,828.00 | | 4,340.00 |
| 260 | Unemployment Compensation | 189.00 | 1,332.00 | | 1,332.00 |
| 421 | Water & Sewage | 4,245.50 | 5,425.00 | 1,647.75 | 7,080.00 |
| 431 | Rubbish Removal | 2,141.50 | 3,000.00 | 180.00 | 3,000.00 |
| 432 | Snow Removal | 4,786.75 | 2,500.00 | 237.50 | 4,700.00 |
| 440 | Repairs & Maintenance | | | 20,690.40 | 100.00 |
| 441 | Electrical Repairs | | 3,000.00 | | 3,000.00 |
| 443 | Plumbing | | 7,000.00 | | 7,000.00 |
| 445 | Building Exterior | | 22,152.00 | | 14,200.00 |
| 446 | Building Interior | | 1,420.00 | | 8,260.00 |
| | Total 440 | 25,584.51 | | | |
| 452 | Rental of Equipment | 45.00 | | | |
| 521 | Insurance | 10,022.30 | 10,293.00 | 1,054.00 | 10,293.00 |
| 522 | Liability Insurance | 708.00 | | | 708.00 |
| 580 | Travel | 66.58 | | | |
| 590 | Misc. Purchased Services | 383.33 | | | |
| 610 | Supplies | 12,086.73 | 8,200.00 | 5,907.08 | 13,337.00 |
| 651 | Gas | | 3,000.00 | | 3,000.00 |
| 652 | Electricity | 21,362.73 | 31,010.00 | 7,686.57 | 25,500.00 |
| 653 | Oil | 64,979.61 | 77,000.00 | 20,052.15 | 73,000.00 |
| 656 | Gasoline | 80.15 | | | |
| 657 | Bottled Gas | 2,437.39 | | 1,593.61 | |
| 742 | Replacement of Equipment | 115.20 | 3,000.00 | 116.85 | 3,000.00 |
| | Total 2542 | 215,548.65 | 257,604.00 | 97,803.60 | 251,031.00 |

| | Expenditures 1981-82 | Adopted Budget 1982-83 | Expenditures to Dec 31, 1982 | Proposed Budget 1983-84 |
|---|---|---|---|---|
| **2543 Care & Upkeep of Grounds Service** | | | | |
| 432 Snow Plowing Services | 260.00 | | | |
| 440 Repairs & Maintenance | 104.00 | | 15,959.00 | |
| 490 Other Purchased Services | | 14,000.00 | | 19,700.00 |
| Total 2543 | 364.00 | 14,000.00 | 15,959.00 | 19,700.00 |
| **2544 Care & Upkeep of Equipment** | | | | |
| 440 Repairs & Maintenance | 8,148.03 | 1,357.00 | 233.75 | 5,000.00 |
| 442 Maintenance Contracts | | 5,232.00 | | 2,000.00 |
| 450 Rentals | | 310.00 | | 310.00 |
| 741 Equipment - Additional | | | 114.21 | |
| Total 2544 | 8,148.03 | 6,899.00 | 347.96 | 7,310.00 |
| **2545 Vehicle Servicing** | | | | |
| 440 Repairs & Maintenance | 446.21 | | 135.00 | 450.00 |
| 522 Liability Insurance | | | 83.00 | 64.00 |
| 590 Miscellaneous Purchased Services | | | 8.00 | |
| 656 Gasoline | 562.55 | 500.00 | 264.02 | 500.00 |
| 726 Replacement of Vehicle | | 7,000.00 | 5,799.00 | |
| Total 2545 | 1,008.76 | 7,500.00 | 6,289.02 | 1,014.00 |
| **2552 Pupil Transportation Service** | | | | |
| 513 Pupil Transportation | 59,658.66 | 54,000.00 | 23,606.47 | 58,000.00 |
| 513 Excess Gas | | 8,000.00 | | 6,000.00 |
| Total 2552 | 59,658.66 | 62,000.00 | 23,606.47 | 64,000.00 |
| **2554 Field Trip Service** | | | | |
| 513 Pupil Transportation | 2,700.44 | 2,000.00 | (33.60) | 2,000.00 |
| 513 Band & Chorus Exchange Concert | | | | |
| Total 2554 | 2,700.44 | 2,000.00 | (33.60) | 2,000.00 |
| **2555 Athletic Trip Service** | | | | |
| 513 Pupil Transportation | 7,679.30 | 7,500.00 | 2,024.40 | 7,500.00 |
| Total 2555 | 7,679.30 | 7,500.00 | 2,024.40 | 7,500.00 |

| | Expenditures 1981-82 | Adopted Budget 1982-83 | Expenditures to Dec 31, 1982 | Proposed Budget 1983-84 |
|---|---|---|---|---|
| 2560 Food Services | | | | |
| 110 Salaries | | | 12,232.22 | |
| 230 F.I.C.A. | | | 803.59 | |
| 523 Fidelity Bond | | | 70.00 | |
| 610 Supplies | | | 1,599.93 | |
| 620 Food | | | 13,835.90 | |
| 810 Dues & Fees | | | 65.00 | |
| Total 2560 | 76,262.18 | 87,559.00 | 28,606.64 | 78,000.00 |
| 2640 Staff Services | | | | |
| 2645 Health Services - Staff | | | | |
| 340 Physicals | 426.00 | 300.00 | 377.00 | 300.00 |
| Total 2645 | 426.00 | 300.00 | 377.00 | 300.00 |
| 2649 Other Misc. Staff Services | | | | |
| 224 Retirees - Teachers | | | 2,813.88 | |
| 225 Accrued Liability - Non-Teachers | | | 4.50 | |
| 226 Accrued Liability - Teachers | | | 776.22 | |
| Total 2649 | | | 3,594.60 | |
| 2900 Other Support Services | | | | |
| 214 Workmen's Compensation | | | 5,388.24 | |
| 221 Retirement - Non-Teachers | | | 782.36 | |
| 222 Teacher's Retirement | | | 5,828.99 | |
| 230 F.I.C.A. | | | 24,847.33 | |
| 260 Unemployment Compensation | | | 2,178.51 | |
| Total 2900 | | | 39,025.43 | |
| 4300 Architecture & Engineering | | | | |
| 490 Other Purchased Property Services | 22,359.00 | | | |
| Total 4300 | 22,359.00 | | | |
| 4600 Building Improvements | | | | |
| 460 Construction Services | 110,593.20 | | | |
| Total 4600 | 110,593.20 | | | |

| | Expenditures 1981-82 | Adopted Budget 1982-83 | Expenditures to Dec 31, 1982 | Proposed Budget 1983-84 |
|---|---|---|---|---|
| 5000 DEBT SERVICE | | | | |
| 590 Misc. Purchase Service | | 100.00 | | 100.00 |
| 830 Principal | 37,500.00 | 37,500.00 | 37,500.00 | 37,500.00 |
| 841 Interest | 13,090.00 | 11,550.00 | 11,550.00 | 10,010.00 |
| Total 5000 | 50,590.00 | 49,150.00 | 49,050.00 | 47,610.00 |
| 5250 Transfer to Capital Reserve Fund | | | | |
| 880 Fund Transers | 10,000.00 | | | |
| Total 5250 | 10,000.00 | | | |
| GRAND TOTAL | 1,712,158.10 | 1,802,028.00 | 774,049.68 | 1,849,224.68 |

*The starred items are required by law to be raised as determined by the proper authorities. The district determines the salaries of the district officers. The School Administrative Unit Board decides the legal share of the superintendent's salary and other Unit expenses. The School Administrative Unit's share of the Superintendent's salary for 1982-83 is $35,000.00 with $3,000.00 allowed for travel. The retirement board assesses the amount of the teachers' retirement.

COMPARATIVE BUDGET

Revenue

| | | | 1981-82 | 1982-83 | 1983-84 |
|---|---|---|---|---|---|
| | Unreserved Fund Balance | | | 24,945.00 | 50,000.00 |
| 1000 | REVENUE FROM LOCAL SOURCES | | | | |
| 1121 | Current Appropriation | | 1,009,499.00 | 1,079,728.00 | 1,090,772.68 |
| 1311 | Tuition from Pupils, Parents | | 2,777.50 | | |
| 1312 | Tuition from other LEA's in N.H. | | 301,485.05 | 325,000.00 | 338,937.00 |
| 1351 | Tuition from Pupils, Parents, Driver Ed. | | 3,375.00 | 3,000.00 | 3,000.00 |
| 1361 | Adult Education | | 2,600.00 | | |
| 1510 | Interest On Investments | | 9,071.46 | 7,800.00 | 8,000.00 |
| | Earnings on Investments | 7,824.59 | | | |
| | Capital Reserve | 745.58 | | | |
| | Food Service | 501.29 | | | |
| 1600 | Food Service Sales | | 44,097.87 | 44,097.00 | 44,097.00 |
| 1711 | Athletic Events | | 1,183.05 | 1,200.00 | 1,200.00 |
| 1719 | Other (Trust Fund) | | 22.00 | 200.00 | 200.00 |
| 1910 | Rentals | | 1,118.00 | 1,100.00 | 1,100.00 |
| 1920 | Contributions & Donations | | 2,486.10 | 2,400.00 | 2,400.00 |
| 1990 | Other Local Revenues | | 11,178.16 | 1,100.00 | 1,100.00 |
| | " " " | 1,178.16 | | | |
| | " , Capital Reserve | 10,000.00 | | | |
| 3000 | REVENUE FROM STATE SOURCES | | | | |
| 3110 | Foundation Aid | | 59,949.06 | 124,745.00 | 124,745.00 |
| 3120 | Sweepstakes | | 12,163.41 | 11,649.00 | |
| 3130 | Incentive Aid | | 3,569.03 | | |
| 3140 | Foster Children | | | | |
| 3210 | School Building Aid | | 15,000.00 | 13,189.00 | 13,189.00 |
| 3221 | Vocational Transportation | | 16,671.09 | | |
| 3222 | Vocational Education | | 3,420.48 | | |
| 3230 | Driver Education | | 3,450.00 | 4,070.00 | 4,000.00 |
| 3240 | Vocational-Handicapped (State Refund) | | 47,802.96 | 38,500.00 | 38,500.00 |
| 3270 | Child Nutrition | | 5,497.00 | 5,497.00 | 5,497.00 |
| 3290 | Other Refunds | | 1,833.14 | 4,400.00 | |
| 3810 | Business Profits Tax | | 90,181.65 | 94,162.00 | 89,364.00 |
| 4000 | REVENUE FROM FEDERAL SOURCES | | | | |
| 4460 | Child Nutrition Program | | 33,143.00 | 33,143.00 | 33,143.00 |
| 4420 | ESEA | | 2,000.00 | | |
| 4430 | Vocational Education | | 3,332.14 | | |
| 4444 | Vocational Education | | 738.62 | | |
| 4810 | National Forest Reserve | | 1,454.99 | | |
| | ACTUAL REVENUE | | 1,689,099.76 | | 1,849,244.68 |

HAVERHILL COOPERATIVE SCHOOL DISTRICT

ANNUAL FINANCIAL REPORT

for the Year Ended

June 30, 1982

BALANCE SHEET
June 30, 1982

| ASSETS | A/C No. | General | Federal Projects | Capital Projects | Food Service | Capital Reserve |
|---|---|---|---|---|---|---|
| Current Assets | | | | | | |
| Cash | 100 | 4,605.81 | | | 5,887.03 | 10,745.58 |
| Interfund Receivables | 130 | 2,727.29 | | | | 10,000.00 |
| Intergovernmental Receivables | 140 | 43,968.70 | 1,877.69 | 849.60 | 4,761.00 | |
| Other Receivables | 150 | 531.66 | | | | |
| TOTAL ASSETS | | 51,833.46 | 1,877.69 | 849.60 | 10,648.03 | 20,745.58 |
| LIABILITIES AND FUND EQUITY | | | | | | |
| Current Liabilities | | | | | | |
| Interfund Payables | 400 | 10,000.00 | 1,877.69 | 849.60 | | |
| Accrued Expenses | 460 | 16,888.48 | | | | |
| TOTAL LIABILITIES | | 26,888.48 | 1,877.69 | 849.60 | | |
| Fund Equity | | | | | | |
| Reserve for Special Purposes | 760 | | | | | 20,745.58 |
| Unreserved Fund Balance | 770 | 24,944.98 | | | 10,648.03 | |
| TOTAL FUND EQUITY | | 24,944.98 | | | 10,648.03 | 20,745.58 |
| TOTAL LIABILITIES & FUND EQUITY | | 51,833.46 | 1,877.69 | 849.60 | 10,648.03 | 20,745.58 |

STATEMENT OF REVENUES
For the Fiscal Year
Ended June 30, 1982

| Description | Acct. No. | General | Federal Projects | Food Service | Capital Reserve |
|---|---|---|---|---|---|
| Revenue from Local Sources | 1000 | | | | |
| Taxes | 1100 | | | | |
| Current Appropriation | 1121 | 1,009,499.00 | | | |
| TOTAL TAXES | | 1,009,499.00 | | | |
| Tuition | 1300 | | | | |
| Pupils, Parents & Other Sources | 1311 | 2,777.50 | | | |
| Other LEA's Within New Hampshire | 1312 | 301,485.05 | | | |
| Driver Education Tuition | 1350 | 3,375.00 | | | |
| Adult Continuing Education Tuition | 1360 | 2,600.00 | | | |
| TOTAL TUITION | | 310,237.55 | | | |
| Earnings on Investments | 1500 | 7,824.59 | | 501.29 | 745.58 |
| Food Service | 1600 | | | 44,097.87 | |
| Pupil Activities | 1700 | 1,205.05 | | | |
| Rentals | 1910 | 1,118.00 | | | |
| Contributions & Donations | 1920 | 2,486.10 | | | |
| Other Local Revenue | 1990 | 1,178.16 | | | 10,000.00 |
| TOTAL OTHER REVENUE FROM LOCAL SOURCES | | 13,811.90 | | 44,599.16 | 10,745.58 |
| TOTAL LOCAL REVENUE | | 1,333,548.45 | | 44,599.16 | 10,745.58 |

STATEMENT OF REVENUES
For the Fiscal Year
Ended June 30, 1982

| Description | Acct. No. | General | Federal Projects | Food Service | Capital Reserve |
|---|---|---|---|---|---|
| Revenue from State Sources | 3000 | | | | |
| Unrestricted Grants-In-Aid | 3100 | | | | |
| Foundation Aid | 3110 | 59,949.06 | | | |
| Sweepstakes | 3120 | 12,163.41 | | | |
| Incentive Aid | 3130 | 3,569.03 | | | |
| TOTAL UNRESTRICTED GRANTS-IN-AID | | 75,681.50 | | | |
| Restricted Grants-In-Aid | 3200 | | | | |
| School Building Aid | 3210 | 15,000.00 | | | |
| Vocational School Aid - Tuition | 3221 | 16,671.09 | | | |
| -Transportation | 3222 | 3,420.48 | | | |
| Driver Education | 3230 | 3,450.00 | | | |
| Handicapped Aid | 3240 | 47,802.96 | | | |
| Child Nutrition | 3270 | | | 5,497.00 | |
| Other | 3290 | 1,833.14 | | | |
| TOTAL RESTRICTED GRANTS-IN-AID | | 88,177.67 | | 5,497.00 | |
| Revenue in lieu of Taxes | 3800 | | | | |
| Business Profits Tax | 3810 | 90,181.65 | | | |
| TOTAL REVENUE FROM STATE SOURCES | | 254,040.82 | | 5,497.00 | |
| Revenue from Federal Sources | 4000 | | | | |
| Restricted Grants-in-Aid | 4400 | | | | |
| Elementary/Secondary (ESEA) | 4420 | | 2,000.00 | | |
| Vocational Education (Sub-Part 2) | 4430 | | 3,332.14 | | |
| Vocational Education (Other) | 4440 | | 738.62 | | |
| Child Nutrition Programs | 4460 | | | 33,143.00 | |
| Revenue in Lieu of Taxes (NFR) | 4800 | 1,454.99 | | | |
| TOTAL REVENUE FROM FEDERAL SOURCES | | 1,454.99 | 6,070.76 | 33,143.00 | |
| TOTAL REVENUE | | 1,589,044.26 | 6,070.76 | 83,239.16 | 10,745.58 |

GENERAL FUND: STATEMENT OF EXPENDITURES - ELEMENTARY
For the Year Ended June 30, 1982

| Function | A/C No. | 100 Salaries | 200 Employee Benefits | 300,400,500 Purchased Services | 600 Supplies | 700 Property | 800 Other | Total |
|---|---|---|---|---|---|---|---|---|
| Instruction | 1000 | | | | | | | |
| Regular Ed. Programs | 1100 | 207,938.38 | 32,388.35 | 193.89 | 15,453.14 | 1,441.30 | 168.00 | 257,583.06 |
| Special Ed. Programs | 1200 | 19,306.80 | 2,287.96 | 38,345.50 | 1,086.44 | 122.86 | | 61,149.56 |
| Supporting Services | 2000 | | | | | | | |
| Pupils | 2100 | | | | | | | |
| Guidance | 2120 | | | | 44.53 | | | 44.53 |
| Health | 2130 | 7,074.90 | 1,050.21 | 56.53 | 380.12 | | | 8,561.76 |
| Psychological | 2140 | | | 132.00 | | | | 132.00 |
| Speech Pathology | 2150 | | | 579.98 | | | | 579.98 |
| Other | 2190 | | | 697.76 | | | | 697.76 |
| Instructional | 2200 | | | | | | | |
| Educational Media | 2220 | 6,406.23 | 504.00 | 435.31 | 1,660.47 | 318.48 | 383.40 | 9,707.89 |
| General Admin. | 2300 | | | | | | | |
| School Board | 2310 | 1,992.00 | 155.00 | 1,761.84 | 42.07 | | 202.50 | 4,153.41 |
| Office of the Supt. | 2320 | | | 23,018.98 | | | | 23,018.98 |
| School Admin. | 2400 | 25,527.57 | 4,046.82 | 2,125.97 | 297.40 | | 240.00 | 32,237.76 |
| Business | 2500 | | | | | | | |
| Fiscal | 2520 | 3,744.00 | 847.45 | | 128.51 | | | 4,719.96 |
| Operation and Maintenance/Plant | 2540 | 22,423.98 | 4,056.73 | 21,979.38 | 45,722.91 | 115.20 | | 94,298.20 |
| Pupil Transportation | 2550 | | | 27,707.58 | | | | 27,707.58 |
| Managerial | 2600 | | | 287.00 | | | | 287.00 |
| TOTAL | | 294,413.86 | 45,336.52 | 117,321.72 | 64,815.59 | 1,997.84 | 993.90 | 524,879.43 |

GENERAL FUND: STATEMENT OF EXPENDITURES - JUNIOR HIGH
For the Year Ended June 30, 1982

| Function | A/C No. | 100 Salaries | 200 Employee Benefits | 300,400,500 Purchased Services | 600 Supplies | 700 Property | 800 Other | Total |
|---|---|---|---|---|---|---|---|---|
| Instruction | 1000 | | | | | | | |
| Regular Ed. Program | 1100 | 107,186.05 | 15,685.16 | 150.21 | 5,108.53 | 516.76 | | 128,646.71 |
| Special Ed. Program | 1200 | 5,687.50 | 577.04 | | 415.32 | | | 6,679.86 |
| Other Instruc. Pro. | 1400 | 1,845.80 | 166.54 | 779.10 | 206.70 | 1,466.25 | | 4,464.39 |
| Supporting Services | 2000 | | | | | | | |
| Pupils | 2100 | | | | | | | |
| Guidance | 2120 | 2,635.12 | 327.21 | 25.92 | 33.58 | | | 3,021.83 |
| Health | 2130 | 3,537.55 | 525.20 | 13.82 | 18.57 | | | 4,095.14 |
| Other | 2190 | | | 40.00 | | | | 40.00 |
| Instructional | 2200 | | | | | | | |
| Educational Media | 2220 | 5,970.60 | 1,398.30 | | 1,718.82 | 284.53 | 144.84 | 9,517.09 |
| General Admin. | 2300 | | | | | | | |
| School Board | 2310 | 663.95 | 52.00 | 521.66 | 14.03 | | 76.50 | 1,328.14 |
| Office of the Supt. | 2320 | | | 7,672.98 | | | | 7,672.98 |
| School Admin. | 2400 | 25,641.40 | 3,976.01 | 640.85 | 42.03 | | 155.00 | 30,455.29 |
| Business | 2500 | 1,248.00 | 282.80 | | 43.24 | | | 1,574.04 |
| Operation and Maintenance/Plant | 2540 | 11,134.46 | 2,046.36 | 8,501.84 | 20,132.36 | | | 41,815.02 |
| Pupil Transportation | 2550 | | | 10,177.63 | | | | 10,177.63 |
| Managerial | 2600 | | | 63.00 | | | | 63.00 |
| TOTAL | | 165,550.43 | 25,036.62 | 28,587.01 | 27,733.18 | 2,267.54 | 376.34 | 249,551.12 |

GENERAL FUND: STATEMENT OF EXPENDITURES - - - HIGH
For the Year Ended June 30, 1982

| Function | A/C No. | 100 Salaries | 200 Employee Benefits | 300,400,500 Purchased Services | 600 Supplies | 700 Property | 800 Other | Total |
|---|---|---|---|---|---|---|---|---|
| Instruction | 1000 | | | | | | | |
| Regular Ed. Programs | 1100 | 267,246.80 | 42,000.84 | 18,052.24 | 19,771.37 | 1,596.00 | 700.60 | 349,367.85 |
| Special Ed. Programs | 1200 | 13,923.00 | 2,527.11 | 16,293.52 | 282.90 | | | 33,026.53 |
| Voc. Ed. Programs | 1300 | 10,010.00 | 1,355.34 | 14,772.64 | 310.84 | | | 26,448.82 |
| Other Instruc. Pro. | 1400 | 9,407.20 | 862.58 | 4,716.36 | 2,143.67 | 1,806.00 | 351.00 | 19,286.81 |
| Supporting Services | 2000 | | | | | | | |
| Pupils | 2100 | | | | | | | |
| Guidance | 2120 | 10,540.88 | 1,309.81 | 337.89 | 666.30 | | 104.00 | 12,958.88 |
| Health | 2130 | 3,537.55 | 525.20 | 381.10 | 91.77 | | | 4,535.62 |
| Other | 2190 | | | 1,857.00 | | | | 1,857.00 |
| Instructional | 2200 | | | | | | | |
| Improvement of Inst. | 2210 | | | 28.00 | | | | 28.00 |
| Educational Media | 2220 | 17,340.75 | 1,540.49 | 602.28 | 3,716.53 | 521.74 | 323.76 | 24,045.55 |
| General Admin. | 2300 | | | | | | | |
| School Board | 2310 | 1,494.05 | 116.00 | 2,297.05 | 31.57 | | 171.00 | 4,109.67 |
| Office of the Supt. | 2320 | | | 17,264.22 | | | | 17,264.22 |
| School Admin. | 2400 | 33,167.00 | 5,111.95 | 4,588.97 | 3,984.80 | 166.50 | 655.00 | 47,674.22 |
| Business | 2500 | | | | | | | |
| Fiscal | 2520 | 2,808.00 | 635.09 | | 97.25 | | | 3,540.34 |
| Operation and Maintenance/Plant | 2540 | 22,900.13 | 3,941.71 | 26,460.49 | 35,653.89 | | | 88,956.22 |
| Pupil Transportation | 2550 | | | 32,653.19 | | | | 32,653.19 |
| Managerial | 2600 | | | 76.00 | | | | 76.00 |
| TOTAL | | 392,375.36 | 59,954.12 | 139,852.95 | 66,750.89 | 4,090.24 | 2,305.36 | 665,328.92 |

GENERAL FUND: STATEMENT OF EXPENDITURES - DISTRICT WIDE
For the Year Ended June 30, 1982

| Function | A/C No. | 100 Salaries | 200 Employee Benefits | 300,400,500 Purchased Services | 600 Supplies | 700 Property | 800 Other | Total |
|---|---|---|---|---|---|---|---|---|
| Adult Continuing Ed. | 1600 | 2,393.75 | 177.00 | 23.50 | | | | 2,594.25 |
| Facilities Aquisition and Construction | 4000 | | | 132,952.20 | | | | 132,952.20 |
| Other Outlays | 5000 | | | | | | | |
| Debt Service | 5100 | | | | | | 50,590.00 | 50,590.00 |
| Fund Transfers | 5200 | | | | | | | |
| Transfer to Capital Reserve Fund | 5250 | | | | | | 10,000.00 | 10,000.00 |
| Total District Wide | | 2,393.75 | 177.00 | 132,975.70 | | | 60,590.00 | 196,136.45 |
| TOTAL GENERAL FUND | | 854,733.40 | 130,504.26 | 418,737.38 | 159,299.66 | 8,355.62 | 64,265.60 | 1,635,895.92 |

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FEDERAL PROJECT FUNDS: STATE OF EXPENDITURES - HIGH
For the Year Ended June 30, 1982

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| Instruction | 1000 | | | | | | | |
| Regular Ed. Programs | 1100 | | | 55.00 | 235.68 | 1,016.07 | | 1,306.75 |
| Special Ed. Programs | 1200 | | | | 829.45 | 61.00 | | 890.45 |
| Voc. Ed. Programs | 1300 | | | | 1,162.73 | 594.00 | | 1,756.73 |
| Supporting Services | 2000 | | | | | | | |
| Pupils | 2100 | | | | | | | |
| Other | 2190 | | | 40.00 | | | | 40.00 |
| Instructional | 2200 | | | | | | | |
| Educational Media | 2220 | | | | 150.80 | 2,416.03 | | 2,566.83 |
| General Administration | 2300 | | | | | | | |
| School Administration | 2400 | | | 10.00 | | | | 10.00 |
| TOTAL | | | | 105.00 | 2,378.66 | 4,087.10 | | 6,570.76 |

FOOD SERVICE FUND

Statement of Expenditures For the Year Ended June 30, 1982

| Function | A/C No. | 100 Salaries | 200 Employee Benefits | 300,400,500 Purchased Services | 600 Supplies | 700 Property | 800 Other | Total |
|---|---|---|---|---|---|---|---|---|
| Supporting Services | 2000 | | | | | | | |
| Business | 2500 | | | | | | | |
| Food Service | 2560 | | | | | | | |
| Elementary | | 16,204.69 | 1,082.15 | 530.72 | 22,330.90 | | 13.00 | 40,161.04 |
| Junior High | | 5,428.49 | 362.50 | 169.48 | 7,499.13 | | 13.00 | 13,472.60 |
| Senior High | | 7,926.91 | 529.40 | 559.42 | 12,920.10 | 692.71 | | 22,628.54 |
| TOTAL FOOD SERVICE FUND | | 29,559.67 | 1,974.05 | 1,259.62 | 42,750.13 | 692.71 | 26.00 | 76,262.18 |

ALL FUNDS: SUPPLEMENTARY EXPENDITURE INFORMATION

For the Year Ended June 30, 1982

| Description | Function | Object | Elementary | Junior High | Senior High | Total |
|---|---|---|---|---|---|---|
| Special Education Services | ALL | ALL | 61,149.56 | 6,679.86 | 33,916.98 | 101,746.40 |
| Tuition to LEA's within New Hampshire | ALL | 561 | 38,345.50 | | | 38,345.50 |
| Tuition to LEA's outside New Hampshire | ALL | 562 | | | 17,525.01 | 17,525.01 |
| Other Tuition | ALL | 569 | | | 13,511.15 | 13,511.15 |
| Additional Equipment | ALL | 741 | 1,882.64 | 891.29 | 2,235.39 | 5,009.32 |

## STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
For the Year Ended June 30, 1982

| Description | General | Federal Projects | Food Service | Capital Reserve |
|---|---|---|---|---|
| Fund Equity, July 1, 1981 | 71,796.64 | 500.00 | 3,761.05 | 10,000.00 |
| Additions: | | | | |
| Revenue | 1,589,044.26 | 6,070.76 | 83,239.16 | 10,745.00 |
| TOTAL | 1,660,840.90 | 6,570.76 | 86,910.21 | 20,745.00 |
| Deletions: | | | | |
| Expenditures | 1,635,895.92 | 6,570.76 | 76,262.18 | - 0 - |
| Fund Equity June 30, 1982 | 24,944.98 | - 0 - | 10,648.03 | 20,745.58 |

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## SCHEDULE OF BONDS AND NOTES
June 30, 1982

| Project Name | Woodsville High Haverhill Academy Jr. High | Community Building | Total |
|---|---|---|---|
| Bonds/Notes Outstanding July 1, 1981 | 225,000.00 | 37,500.00 | 262,500.00 |
| Less Bonds/Notes Retired During Year | 25,000.00 | 12,500.00 | 37,500.00 |
| Bonds/Notes Outstanding June 30, 1982 | 200,000.00 | 25,000.00 | 225,000.00 |

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ITEMIZATION OF RECEIVABLES: JUNE 30, 1982

| Balance Sheet Account Number | Date Received | Receivable Due From | Revenue Account Credited | Amount |
|---|---|---|---|---|
| | | State of New Hampshire | 79-80 yr. | 849.60 |
| 4-140 | | State of New Hampshire | 4460 | 4,761.00 |
| 1-140 | 7/27/82 | State of New Hampshire | 3230 | 1,500.00 |
| 1-140 | | State of New Hampshire | 3221 | 5,160.22 |
| 1-140 | 8/06/82 | State of New Hampshire | 3290 | 2,663.79 |
| 1-140 | 7/27/82 | State of New Hampshire | 3290 | 670 01 |
| 1-140 | | Benton School District | 1312 | 371.83 |
| 1-140 | | Warren School District | 1312 | 33,327.51 |
| 1-151 | 7/01/82 | Fernand Fagnant | 1311 | 531.66 |
| 1-140 | 7/27/82 | Oxbow High School (refund) | 1300-522-3 | 275.34 |
| 2-140 | | State of New Hampshire | 4420 | 100.00 |
| 2-140 | | State of New Hampshire | 4430 | 1,593.69 |
| 2-140 | | State of New Hampshire | 4440 | 184.00 |
| | | TOTAL | | 51,988.65 |

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REPORT OF SCHOOL DISTRICT TREASURER
For the Fiscal Year
July 1, 1981 to June 30, 1982

| | | |
|---|---|---|
| Cash on Hand July 1, 1981 | | 45,854.36 |
| Received from Selectmen Current Appropriation | 1,009,499.00 | |
| Revenue from State Sources | 301,534.21 | |
| Revenue from Federal Sources | 7,525.75 | |
| Received from Tuitions | 311,123.65 | |
| Received as income from Trust Funds | 2,486.10 | |
| Received from all Other Sources | 38,037.15 | |
| | | 1,670,205.86 |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR | | 1,716,060.22 |
| LESS SCHOOL BOARD ORDERS PAID | | 1,714,104.41 |
| BALANCE ON HAND JUNE 30, 1982 | | $ 1,955.81 |

August 16, 1982

E. I. Anderson
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school diatrict of Haverhill Cooperative of which the above is a true summary for the fiscal year ending June 30, 1982, and find them correct in all respects.

September 3, 1982

D. A. Hobbs
Auditor

SCHOOL LUNCH
REPORT OF SCHOOL DISTRICT TREASURER
For the Fiscal Year
July 1, 1981 to June 30, 1982

| | | |
|---|---|---|
| Cash on Hand July 1, 1981 | | $ 3,683.05 |
| Revenue from State Sources | 5,755.00 | |
| Revenue from Federal Sources | 34,112.00 | |
| Received from all Other Sources | 44,625.33 | |
| TOTAL RECEIPTS | | 84,492.33 |
| TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR | | 88,175.38 |
| LESS SCHOOL BOARD ORDERS PAID | | 82,288.35 |
| BALANCE ON HAND JUNE 30, 1982 | | $ 5,887.03 |

August 9, 1982

E. I. Anderson
District Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district lunch program of Haverhill of which the above is a true summary for the fiscal year ending June 30, 1982, and find them correct in all respects.

August 11, 1982

D. A. Hobbs
Auditor

## AUDITORS REPORT

I certify that I have examined the accounts of the Treasurer of the Haverhill Cooperative School District for the year ending June 30, 1982 and believe them to be correct, showing a balance of $1,955.81.

The Haverhill Cooperative Bonds #39, #40 and #41 ($5,000 Bonds) of the 6.20% issue with coupons were paid and destroyed.

The Woodsville Elementary School Bond coupon of November 1972 remains unpaid. There is a balance of $18.50 on deposit in the National Shawmut Bank of Boston to pay this coupon when presented.

I also certify that I have examined the accounts of the Treasurer of the Haverhill Cooperative School Lunch Program and believe them to be complete and correct.

Signed, Dennis A. Hobbs, Auditor
Haverhill Cooperative School District

## NOTICE OF PUBLIC HEARING

In accordance with R.S.A. 195:12, notice is hereby given that a Public Hearing of the Preliminary Budget for the Haverhill Cooperative School District, for the fiscal year ending June 30, 1984 will be held at the James R. Morrill Elementary School, North Haverhill, New Hampshire on Monday, February 14, 1983 at 7:30 P.M.

Archie Steenburgh, Chairperson

Haverhill Cooperative
School District

February 1, 1983

## REPORT OF SUPERINTENDENT OF SCHOOLS

To the School Board and Citizens of the Haverhill Cooperative School District:

I submit, herewith, my eighteenth report as Superintendent of Schools.

### 1981-1982

| | |
|---|---|
| Number of Pupils registered during the year: | |
| Elementary | 441 |
| Junior High | 154 |
| Secondary | 329 |
| Average Daily Membership: | |
| Elementary | 375.9 |
| Junior High | 144.0 |
| Secondary | 301.2 |
| Percent of Attendance: | |
| Elementary | 95.2 |
| Junior High | 93.0 |
| Secondary | 92.7 |
| Number of Pupils neither absent nor tardy: | 46 |
| Number of Children, age 6-14, not attending any schools | 0 |
| Non-resident Pupils | |
| Elementary | 38 |
| Junior High | 56 |
| Secondary | 118 |

## ROLL OF HONOR FOR PERFECT ATTENDANCE FOR FULL YEAR

### JAMES R. MORRILL ELEMENTARY

Kindergarten
Carrie Harris

Grade 1
Jason Boutin

Grade 3
Charles Fenn, Jr.
Heather Nystrom
Kristen Wolfe

Grade 4
William Hofmann

Grade 5
David Allbee
Troy Clark
Harold Hill
Sherry Poor
Corinda Young

Grade 6
Travis Anderson
Jon Brooks
Kenneth Horton
Cory McDanolds
Angela Thayer

### WOODSVILLE ELEMENTARY

Grade 1
Raymond LaPete

Grade 3
Topaz Sheppard

Grade 4
Michael Dannehy
Paul Dickey
William Johnson

Grade 5
Danielle Fenn
Tammy Fortier
Robert Thornton

Grade 6
Richard Tueckhardt

### HAVERHILL ACADEMY JUNIOR HIGH

Grade 7
Mark Anderson
Michelle Harris
Richard Harris

Grade 8
Tracy Allbee
Dawn Burleson
James Thayer
Teresa Thornton
Thomas Wood

### WOODSVILLE HIGH

Grade 9
Bernadette Demers
Theresa Donnelly
Lisa Driscoll
Tina Hunkler
Ronald Lackie
Julius Tueckhardt
Frank Venturella
Paul Venturella

Grade 10
Gene Gadwah
Fay Richardson
Stuart Tetreault
Mark Wheeler

Grade 11
Debora Poor

PROMOTED FROM GRADE 8, JUNE 1982

Corrina Aldrich
Tracey Allbee
Deidra Ames
Richard Avery
Amy Barry
Christopher Beck
Norman Bent
Gary Boutilier
James Brooks
Clinton Brown
Dawn Burleson
Wayne Chaplin
Robert Colon
Randall Dockham
David Dooley
Debora Drown
Joel Dupuis
Bruce Enderson
Sean English
Andrea Eno
Michele Fagnant
Jacques Finlay
Edward Gibson
Wendy Hanson
Mark Haskins
Edward Hehre
Clifford Holden
Donna Hudson
Ralph Hudson
Dalleen Kaiser
Kenneth Kealey
Becky Keniston
Kenneth Kinder
Ronald King
Cynthia Lennon
Richard Lloyd
Kristina Mallett
Edward Martin
David May
William Monagle
Duane Moody
Mark Morin
Jeffrey Newton
Todd Nickerson
Michael Olsen
Scott O'Meara
Wayne Parenteau
Deanna Patten
Christina Pierson
Pamela Reed
Shawn Rice
William Sellinger
Christina Sheehan
Penny Shortt
Lisa Shute
Fred Simmons
Katherine Spencer
Michael Spencer
Valerie Spicer
Debra Stevens
Carmen Stimson
Francis Stoddard
Clarence Thayer
James Thayer
Elaine Thompson
Kristene Thompson
Teresa Thornton
Sonya Tyler
Jill Venturella
Robert Vincelette
Leslie Walker
Cary Wetherbee
Renea Wetherell
Roy Willey
Anne Wohlforth
Heather Wood
Thomas Wood
Karen Woods
Alan Wright
Michelle Wright
Tammy Wright
Lawrence Ysavage

REPORT OF THE SUPERINTENDENT OF SCHOOLS

I herewith submit my eighteenth annual report to the voters of the Haverhill Cooperative School District:

The past summer and early fall has been a dramatic change in educational direction for all of the schools in the Cooperative. Through the generosity of the Haverhill Academy Corporation, Page Fund and interested citizens in the community, we have been able to purchase thirteen micro-computers and selected software for grades K-12. In order to provide a basic program, the district conducted staff development in computer literacy for all of our faculty members. Interest in computer education has not only been enthusiastically endorsed by our student body but enrollment in adult education computer instruction has mushroomed to such a degree that we have had to close registration and establish waiting lists. With the high technology hyp being droned from as far away as Washington, we believe our children will be well prepared for the future.

Several years ago, people scoffed at the idea that many people in our society would have to be retrained several times in their lifetime. The skepticism has given way to "I am a believer" when one reads about the permanent loss of jobs in steel and automaking industries. To pave the way for retraining, our children must be retrained to master reading, writing, mathematics to include computer education, and the ability to think critically. This is no easy task, but ask a steelworker who has no job and a bleak opportunity to find one, what he expects to do in the future and you will hear a familiar refrain, "I am too old to learn a new job".

In 1978-1979, the Haverhill Cooperative embarked on a program to retrofit its schools in order to save energy. At that particular time, the district spent $6,990.80 for windows and $12,858.00 to Power Management Systems for the purpose of saving energy dollars. Since then we have spent additional funds, but the interesting part of the whole scenario is that we have saved over period 1980-81 and 1981-82 the sum of $29,662.00. Please study the report presented below.

Fuel Savings as Compared to 1978-79

| | 1980-81 | | | 1981-82 | | |
|---|---|---|---|---|---|---|
| | Gallons Saved | Price/ Gallon | Dollars Saved | Gallons Saved | Price/ Gallon | Dollars Saved |
| Morrill Elem. | 3,688.7 | $1.13 | $4,168 | 3,713.5 | $1.10 | $4,085 |
| Woodsville Elem. | (4,400) | .90 | (3,960) | 3,250 | .92 | 2,990 |
| Junior High | (930) | .85 | (790) | 8,795 | .92 | 8,091 |
| Alumni Hall | 1,351.7 | 1.13 | 1,527 | 611.1 | 1.12 | 684 |
| High School | 6,700 | .81 | 3,427 | 8,800 | .92 | 8,096 |
| Bennett Bldg. | 1,603 | 1.11 | 1,779 | 300.8 | 1.12 | 337 |
| Community Bldg. | (619.5) | 1.13 | (700) | (65.1) | 1.11 | (72) |
| TOTAL | 7,393.9 | | $5,451 | 25,405.3 | | $24,211 |

A figure in ( ) means that we used more in 80-81 or 81-82

Each year we attempt to show that the gross expenditures in the Haverhill Cooperative School District are well within fiscal sanity. Since the birth of the Cooperative, we have been at or near the top as far as cost per pupil is concerned while providing the "best bang for the buck" within the area. Below is a comparative chart indicating Per Pupil Costs for 1980-81 and Tuition Charges for 1982-83:

PER PUPIL COST 1980-81

| | Elementary | Jr. High | High |
|---|---|---|---|
| Plymouth | 1,740.98 | | 2,061.68 |
| Orford | 2,129.93 | | 3,240.11 |
| Littleton | 1,782.16 | 1,796.45 | 2,601.47 |
| Lisbon | 1,470.92 | 1,498.03 | 2,039.84 |
| Blue Mt. | 1,485.00 | | 2,511.00 |
| Hanover | 2,410.04 | | 2,702.54 |
| Lin-Wood | 1,485.01 | 2,151.82 | 3,076.49 |
| Haverhill Coop. | 1,342.67 | 1,627.47 | 1,863.11 |
| (1981-82) | (1,260.66) | (1,695.58) | (2,043.55) |

TUITION CHARGE 1982-83

| | | | |
|---|---|---|---|
| Plymouth | | | 2,434.50 |
| Orford | 2,450.00 | 2,450.00 | 2,450.00 |
| Oxbow | | 2,500.00 | 2,850.00 |
| Littleton | 1,800.00 | 1,800.00 | 2,500.00 |
| Lisbon | 1,858.00 | 1,908.00 | 2,177.00 |
| St. Johnsbury | | 1,800.00 | 2,980.00 |
| Blue Mt. | | 2,500.00 | 2,500.00 |
| Hanover | 2,783.00 | 2,840.00 | 3,205.00 |
| Lin-Wood | | | 2,750.00 |
| Haverhill Coop. | 1,282.00 | 1,695.00 | 2,025.00 |

The Regional Center for Multi-Handicapped youngsters continues to provide a superior type of training for the children of the area and especially the Haverhill Cooperative School District. Next year, our records indicate that we will have four children from this district receiving services. In addition, the Center provided a summer session at no cost to the sending districts within the S.A.U.

Negotiations with the teachers are at an impasse and, accordingly, no report can be made relative to various aspects of the budget at this time.

Again, we wish to thank the Haverhill Academy Corporation for their generosity over the last ten years. Their help in the enrichment of the humanities; and, especially the aid in purchasing computers and software is greatly appreciated by everyone associated with the Haverhill Cooperative School District.

May I take this opportunity to thank the Haverhill Cooperative School Board, faculty and voters for their generous support during the past year.

Respectfully submitted,
NORMAN H. MULLEN
Superintendent of Schools

*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*!*

## REPORT OF THE ASSISTANT SUPERINTENDENT OF SCHOOLS

I herewith submit my thirteenth annual report to the voters of the Haverhill Cooperative School District:

Computers were the topic at our S.A.U. #23 workshop, held at Lin-Wood High on August 25th. The first session was presented by Ms. Kathy Kelsey from Plymouth State College who demonstrated the Logo Program on the Apple II Microcomputer. Logo is a rudimentary and highly graphic computer language. By means of a series of basic commands through the computer's keyboard, the child can construct various geometric shapes on the monitor screen. In this way children in the elementary grades can begin to understand how a computer is programmed. Ms. Kelsey displayed some very impressive Logo programs that had been developed by grade school children at a recent session held at Plymouth State College.

The second session was conducted by Ms. Carol Frost of North Country Data Systems. Her presentation concentrated on how the Apple II could be used at the Junior High and High School levels. She demonstrated programs which could be used by students to reinforce skills in Reading, Spelling, Punctuation, Grammar and a number of other language related areas. Bookkeeping, Accounting and other business education areas were highlighted as well. Ms. Frost also demonstrated how the Apple II computer can function in attendance, grade reporting and scheduling.

In the afternoon Mr. Terry Kennedy from Kennedy Systems, Inc. gave an excellent presentation of the many prepared programs available for use with the microcomputer. These covered the entire curriculum from Elementary through High School in nearly every subject area. Mr. Kennedy stressed what to look for and what to avoid in the selection of computer software.

The final session of the workshop was presented by Mr. Pierce Barker of North Country Data Systems and gave each participant an opportunity to become familiar with the basic operation of the Apple II microcomputer. Everyone had an opportunity to turn the machine on and run a prepared program in one of the subject areas. Mr. Barker was ably assisted by a number of grade school students who had attended the Plymouth State summer program.

I wish to emphasize that our workshop merely provided a familiarization for our teachers. We have along way to go, but we have made a beginning.

Presently in Haverhill, microcomputers are being used at all levels. The Logo program, explained above, has met with great success at the elementary level. At the Jr. High most of the computer application has been in the areas of Math and Spelling. At Woodsville High a number of Business Education applications have been found, the machines have also been widely used in the Math-Science areas. This is the first year that we in the Haverhill Coop. have worked with computers and on the whole, we are satisfied. We do feel, however, that we need a more structured plan as to how they should be used. We feel a particular need to include in the curriculum, instruction in basic programming language and techniques. Such instruction would lead our students to the ultimate skill of devising and implementing their own programs.

Our S.A.U. #23 Career Ed. Project was completed last year of our school curriculum. All of our schools now have access to a variety of career ed. materials available through our Career Education Materials Center located in the Lin-Wood School District. Additionally, each school has a set of career education curriculum guides which allows us to teach career education, not as a separate subject but as part of the basic areas of Math, Science and Language.

Many thanks to Mrs. Mullen and her career education committee for a job well done.

I am happy to report that our school lunch program has overcome deficits of some two years standing and are once again operating in the black.

Mrs. Roberta Stimson and Mrs. Mary Allbee resigned as school lunch operators at the end of the 1981-82 school year. Both of these ladies have served the district for many years. Roberta at Woodsville High School and Mary at the Morrill Elementary School. Not only did these ladies discharge their cafeteria duties in an outstanding manner but were in a very special way, an integral part of the educational process in their schools. Mary and Roberta were held in fondest regards and were very highly respected, not only by the children but also by all those who had the privilege of working with them over the years.

The Title I fund reductions that we predicted last year were not as drastic as we originally estimated. We hope to continue our program at nearly the same funding level as last year. I would like to note that our Title I program is enjoying a high success rate. That is to say, nearly 80% of our children with reading difficulties are attaining the goals set down for them in their individual learning plans. Special thanks to Maureen Dimitruk and Karen Aldrich for the fine job they do with Title I in the Haverhill Coop.

My thanks as always to the staff, the School Board, and the voters of the Haverhill Cooperative School District for their support and cooperation.

Respectfully submitted,
HAROLD J. HASKINS
Assistant Superintendent of Schools

TO: Superintendent of Schools, Haverhill Cooperative School District

FROM: Principal - Woodsville High School

I hereby submit my annual report of Woodsville High School for the school year ending June 11, 1982.

## GRADUATES - CLASS OF 1982

Aldrich, Michael
Applebee, Raymond
Ash, Clinton
Bailey, Barbara
* Ball, Sheri-Lyn
Batchelder, James
Beck, James
Bishop, Michael
Blake, Wendy
Boutin, Robert
Bruckner, Lisa
Chagnon, Tasha
* Clough, Jonathan
Crone, Vicki
Drew, Denise
Eastman, Regina
Englert, Virginia
Estes, Dale
* Evans, Rebecca
Fournier, Shirley
* Fournier, Sylvia
* Gauthier, Kimberly
Gibson, Randall
* Hall, Lisa
Howard, Jeffrey
Hudson, Michael
Keith, Jeffrey
* Lackie, Stephen
Lane, Bret
Laverdiere, Robert
Levasseur, Bruce
Lloyd, Joe
MacDonald, Barry
MacGilvary, David
Macomber, Virginia
MacRae, Kimberley
* Magoon, Ronald
Marvin, Spencer
McKean, Shawn
* Mellin, Jonathan
Mitchell, Scott
* Morris, Sandra
Noble, Martin
Norko, Edward
Oakes, James
Patoine, Katherine
Paton, Robin
Placey, Penny
Robbins, Jeffrey
Roy, James
* Roy, Michele
* Simano, Harry
Slayton, Michael
Smith, Brenda
* Strickland, Leslie
* Strickland, Lisa
Sullivan, Michelle
Sutherland, Alexander
Tobiason, Andrew
Towne, Allen
Vittum, Michael
* Whitney, Barbara
* Winchester, Wade
Winn, Robert
Wright, Leslie
Wright, Loretta
Wyman, Debra

* National Honor Society Members

## SCHOLARSHIP HONORS

| | |
|---|---|
| Valedictorian | Lisa Strickland |
| Salutatorian | Leslie Strickland |
| Third Honor | Lisa Hall |
| Fourth Honor | Sandra Morris |

## PRESENTATION OF AWARDS

## GRADUATION EXERCISES

| | |
|---|---|
| American Legion Award | Harry Simano |
| American Legion Auxiliary Award | Rebecca Evans |
| Bausch & Lomb Award (Science) | Sandra Morris |
| D.A.R. Good Citizen Award | Shirley Fournier |
| Frank G. Woodward Memorial Scholarship | Jonathan Mellin |
| Sally Campbell Memorial Scholarship | Lisa Hall |
| Haverhill Cooperative Student Trust Awards | Jeffrey Keith |
| | Joe Lloyd |
| | Jeffrey Howard |
| | Stephen Lackie |
| | Alexander Sutherland |
| | Wade Winchester |
| | Martin Noble |
| Danforth Leadership Awards | Lisa Strickland |
| | Jeffrey Howard |
| Lions' Club Scholarships | Michael Aldrich |
| | Harry Simano |
| | Bruce Levasseur |
| Lioness Club Scholarship | Shirley Fournier |
| National Honor Society Scholarships | Sheri-Lyn Ball |
| | Rebecca Evans |
| | Ronald Magoon |

| | |
|---|---|
| Orcutt Achievement Award (English) | Jonathan Clough |
| Paul P. Tucker Memorial Scholarship | Michael Aldrich |
| Progressive Club Scholarship | Barbara Whitney |
| Perley N. Klark Awards (Music) | Barbara Whitney |
| | Jonathan Clough |
| Pythian Sisters Scholarship (Warren, N.H.) | Sheri-Lyn Ball |
| Rotary Club Scholarship | Lisa Strickland |
| John Dexter Locke Award (Latin) | Jonathan Clough |
| S/Sgt. James M. Jackson Award (History) | Jonathan Mellin |
| Woodsville Fire Department Scholarship | Spencer Marvin |
| Woodsville Nurses' Association Scholarship | Sylvia Fournier |
| Carole & Walter Young Foundation Scholarships | Rebecca Evans |
| | Lisa Strickland |
| Veterans of Foreign Wars Award | Wade Winchester |
| Ladies Auxiliary-V.F.W. Award | Virginia Englert |
| Citizens For Scholars Awards | Sheri-Lyn Ball |
| | Lisa Hall |
| | Sandra Morris |
| | Jeffrey Keith |
| Grafton County Law Enforcement Association Scholarship | Spencer Marvin |
| George D. Kidder Scholarships | Lisa Hall |
| | Jeffrey Keith |
| Class of 1976 Scholarship | Sylvia Fournier |
| Media Services Scholarship | Sheri-Lyn Ball |
| Student Council Scholarship | Wade Winchester |
| Academic Achievement Award | Andrew Tobiason |
| Vocational Agriculture Scholarships | Stephen Lackie |
| | Jeffrey Keith |
| Grace Thayer Hallock Memorial Award | Lisa Strickland |
| Bassler-Keyes Memorial Award | Michael Aldrich |
| President's Scholar Award (Plymouth State College) | Leslie Strickland |
| Salutatorian Award | Leslie Strickland |
| Valedictorian Award | Lisa Strickland |

In reviewing the 1981-82 school year one must consider the evaluation of our high school by the New England Association of Schools and Colleges as the high point of the academic year. As this re-evaluation will have a significant impact on our educational system during the next several years, some explanation of this process will be detailed.

Every ten years member institutions of the New England Association of Schools and Colleges are re-evaluated for continued membership in this organization. Woodsville High School last received its accreditation in 1972 and, therefore, had to prepare for its re-evaluation in 1982. This re-evaluation process, including the self-evaluation and the visitation by the N.E.A.S.C. evaluation committee, takes approximately two years to complete.

In the first phase the administration and faculty of Woodsville High School spent approximately a year and a half closely examining every aspect of our educational program. Our philosophy and objectives were reviewed and revised as were all of our curriculum areas. The physical facilities, equipment and educational materials received the same type of review. The self-examination process revealed not only the many strengths of our program but also areas where we could improve the quality of education for our students at Woodsville High School.

In October 1983 the second phase of the re-evaluation procedure occurred when twelve educators representing the N.E.A.S.C. visited us for four days. These educators, working with the administration and staff of Woodsville High School, examined every aspect of our educational system and submitted to the N.E.A.S.C. Commission a list of commendations and recommendations based upon our own self-study reports and their observations. In March 1983 the N.E.A.S.C. will decide upon our high school's continued regional accreditation.

The final phase of the re-accreditation process will occur over the next five years. The administration and staff will review the complete evaluation report and from this will establish short and long term goals that should be accomplished. In addition to this, comprehensive two and five year reports must be submitted to the New England Association explaining the status of our progress toward achieving these goals.

During the four day visit by the N.E.A.S.C. educators last October many citizens of the Town of Haverhill and the other towns that are served by Woodsville High School, plus several members of the Haverhill Cooperative School Board, spent several hours meeting with the visiting committee. The

work and support of these individuals not only greatly helped us but also impressed this visiting committee with their support and understanding of the educational system at Woodsville High School.

Although "academics" are and must be our top priority we continue to encourage our students to participate in some phase of the extra-curricular program, as we feel it provides the students with numerous educational and social benefits. This program provides an opportunity to excel and experience the meaning and feeling of accomplishment and success. Much credit, recognition and appreciation must be extended to members of our coaching staff and class/club advisors for their time and positive influence in providing these beneficial experiences for our students.

Only one staff change occurred at Woodsville High School for the 1982-83 school year. Mrs. Katherine Hatch, who retired in June 1982, was replaced in the Business Education Department by Mrs. Joanne Melanson.

On behalf of everyone at Woodsville High School I wish to express our greatest respect and appreciation to our school nurse, Mrs. Muriel LaMott, who will be retiring in June 1983 after more than thirty years of school service. We have been extremely fortunate to have a person of this quality whose dedication to the needs of our students has not diminished over these many years of service. We wish her many years of a happy and peaceful retirement.

As always I wish to extend my appreciation to the Superintendent and Assistant Superintendent of Schools, members of the Haverhill Cooperative School Board, the Faculty of Woodsville High School and to the citizens of the Town of Haverhill and the surrounding communities for their continued understanding and support.

Respectfully submitted,
Donald R. Evans
Donald R. Evans
Principal

WOODSVILLE ELEMENTARY SCHOOL
and
JAMES R. MORRILL ELEMENTARY SCHOOL

REPORT OF THE PRINCIPAL

To the Superintendent of Schools:

The staff at the Woodsville and James R. Morrill Elementary Schools have established school goals to guide us along our path toward providing the children in our school district with a quality education. These goals are as follows:

1. Develop Good Character and Self-Respect
   (a) Develop appreciation and respect for the worth and dignity of individuals.
   (b) Develop a cooperative attitude toward living and working with others.
   (c) Develop the student's capacity to discipline himself to work, study and play constructively.
   (d) Develop a moral and ethical sense of values and goals.
2. Develop Pride in Work and A Feeling of Self-Worth
   (a) Develop a feeling of student pride in his/her achievements and progress.
   (b) Develop self-understanding and self-awareness.
3. Develop A Desire for Learning Now and In the Future
   (a) Develop intellectual curiosity and eagerness for lifelong learning.
   (b) Develop a positive attitude toward learning.
4. Gain A General Education
   (a) Develop skills in reading, writing, speaking and listening.
   (b) Develop background and skills in the use of numbers, natural sciences, mathematics and social studies.

The enrollment at Woodsville Elementary in September 1981 was 210. The enrollment by grades was as follows: Kindergarten - 30, Grade 1 - 32, Grade 2 - 21, Grade 3 - 34, Grade 4 - 26, Grade 5 - 32 and Grade 6 - 35. The enrollment at James R. Morrill Elementary was 200. The enrollment by grade was as follows: Kindergarten - 26, Grade 1 - 25, Grade 2 - 22, Grade 3 - 30, Grade 4 - 27, Grade 5 - 40, and Grade 6 - 30.

During the 1981-82 school year, we strengthened our ties with the community and parents by the continuation of an active and positive Parent/Teacher Association at Woodsville Elementary and a Parent/Teachers and Friends Group at James R. Morrill. These organizations have been responsible for various fund raising projects, for the construction of playground equipment and for holding community interest programs. The goal of these organizations is to have the school and community work together for the benefit of our youngsters.

A committee of primary grade teachers revised our first and second grade report card. The new report card is clear and concise and contains information that parents should know regarding their child's school progress. There is ample space for both teacher and parent to write comments each marking period.

Another committee worked throughout the year on developing a student/parent handbook. The handbook was completed in June 1982 and will be ready for distribution in September 1982. The handbook contains the school philosophy, goals, staff, student rights and responsibilities, a student conduct code, daily schedules, school calendar and other important general information that students and parents should know about our schools.

The James R. Morrill Elementary School received a grant from the Henry M. Frechette Memorial Fund of the New Hampshire Charitable Fund. This money was

used to finance our participation in the Outreach Program at the Hopkins Center at Dartmouth College. The Outreach Program was designed to teach young people social studies concepts by viewing museum artifacts and doing art activities. This program was a success and offered our children a rich cultural and educational experience.

The Stanford Achivement Tests were administered in April 1982. The results of these tests indicated that the majority of our students are performing on or above grade level academically.

A Student of the Week Award was presented to one student in each school every week. The recepient came from a different class each week on a rotating basis. The award was given to those students who showed a high standard of conduct, excellent attitude, attendance and good behavior.

In June, at our awards assembly, the James R. Morrill Award was presented to Paul Fresolone, and the Phyllis Page Memorial Award was presented to Stephanie Page.

On behalf of the staff and students, I want to extend our thanks to Mr. Mullen, Mr. Haskins, the School Board and the people of Haverhill for their understanding and cooperation throughout the 1981-82 school year.

Respectfully submitted

Charles E. Meyers,
Principal

## HAVERHILL ACADEMY JUNIOR HIGH
## PRINCIPAL'S REPORT

Haverhill Academy Junior High School opened on August 31, 1981 with an enrollment of 144 (65 7th graders and 79 8th graders) which had decreased only 6 from the previous year, with some additions and withdrawals during the year.

There were two staff changes from the previous year. Mr. Irving Fountain replaced Mr. Paul Hogan in the physical education field. Mr. Robert Campbell was elected to a part-time position in the foreign language area teaching French. This part-time post was necessitated by a reduction in force in the Haverhill Cooperative School District.

The annual Open House was well attended by the public. It is gratifying to have so many people visit us at the open house or at any other time people are able to be present.

The athletic program continues with good results. The junior high competes with other schools in a number of sports fields. In addition to the inter-scholastic sports program we also have an intramural program which is so arranged that all people get a chance to play on a team basis in competition with others at the school. This is carried on during the school day so those who travel by bus may be included as well.

The Winter Carnival took place in February with the ususal enthusiasm of students and teachers.

Science Fairs were held by the 8th grade and 7th grade on different days. If you have not visited our science fairs it would be well worth your time as these people put a great deal of effort into the projects.

The V.F.W. Post #5245 and Auxiliary of North Haverhill help us each year on Veteran's Day

observance and in sponsoring poster contests for Loyalty Day and the American Heritage Essay Contest.

The 8th graders took a class trip to Shelburne Museum before school was out and the remaining money in their treasury was distributed as follows:

Norris Cotton Cancer Research Center
Class of 1983 WHS Yearbook
Savings Certificate for WHS Class of 1986 to be used in the junior or senior year
Tape player for HAJH
Gift to HAJH library
Computer Software for HAJH

On June 4, 1982 a group of people from the State Department of Education visited the junior high school to evaluate the whole educational process at the school. In a nine page report dated July 22, 1982 they gave the school a good "report card" with, of course, some recommendations for improvements and/or requirements. All in all the report gave high ratings to our staff which should be pleasing to you who are interested in our schools.

On Thursday, June 10, 1982 graduation was held on the Common before many parents and friends of graduates. Diplomas were presented by Mr. Archie Steenburgh, Chairman of the Haverhill Cooperative School Board. The following list of awards were presented to the students. (see next page)

In closing, please feel free to visit us at the junior high school whenever you can. It has been a privilege to me to serve you and thanks are sent to all of you who have been so helpful and supportive during the year.

Respectfully submitted,

Howard W. Evans
Principal

HAVERHILL ACADEMY JUNIOR HIGH SCHOOL
AWARDS - JUNE 10, 1982

HONORS:

| | | |
|---|---|---|
| FIRST HONORS: | Pamela Reed | |
| SECOND HONORS: | Michele Fagnant | |
| | Jacques Finlay | |
| | Becky Keniston | |
| STUDENT OF THE YEAR: | Boy: | Ronald King |
| | Girl: | Pamela Reed |
| SCIENCE: | 7th Grade: | John Wright |
| | | Heather Gibbons |
| | | Rhonda Hurlbert |
| | 8th Grade: | Ronald King |
| | | Sean English |
| | | Dawn Burleson |
| | | Edward Gibson |
| | | Dalleen Kaiser |
| MATH: | 7th Grade: | John Wright |
| | | Kenneth Hunkler |
| | | Cheryl Carle |
| | 8th Grade: | Kenneth Kinder |
| | | Joel Dupuis |
| | | Karen Woods |
| ANTHONY WOODBECK AWARD: | | Ralph Hudson |
| SOCIAL STUDIES: | 7th Grade: | Danny Woods |
| | | Kiersten Weiss |
| | | Rhonda Hurlbert |
| | 8th Grade: | Michele Fagnant |
| | | Michael Olsen |
| | | Dawn Burleson |
| CURRENT AFFAIRS: | | Jacques Finlay |
| HOME ECONOMICS: | 7th Grade: | Wendy Goslant |
| | 8th Grade: | Kristina Mallett |
| SHOP: | 7th Grade: | Richard Harris |
| | 8th Grade: | Ralph Hudson |

| | | |
|---|---|---|
| FRENCH: | 7th Grade: | John Wright |
| | 8th Grade: | Wendy Hanson |
| ENGLISH: | 7th Grade: | Laurie Walker |
| | | Harold Clough |
| | | Rhonda Hurlbert |
| | 8th Grade: | Jacques Finlay |
| | | Francis Stoddard |
| | | Dawn Burleson |
| SPELLING: | | James Thayer |
| ART: | | Ralph Hudson |
| MUSIC: | | |
| INSTRUMENTAL: | | Mark Haskins |
| PHYSICAL EDUCATION: | Girl: | Vicki Clark |
| | | Jill Venturella |
| | Boy: | Chuck Farr |
| | | Joe Yusavage |
| SPORT ACHIEVEMENT: | Girl: | Leslie Walker |
| | Boy: | Todd Nickerson |
| | | Kenneth Kinder |
| SPECIAL EDUCATION: | | Christopher Beck |
| JOHN DEXTER LOCKE AWARD: | | Ralph Hudson |
| | | Kristene Thompson |
| SPECIAL AWARDS: | | Joel Dupuis |
| | | Greg Goldstein |
| | | Deidra Ames |
| | | Michelle Wright |
| | | Sonya Tyler |
| | | Clint Brown |

C O N G R A T U L A T I O N S ! ! !

HAVERHILL COOPERATIVE SCHOOL DISTRICT

Notice of Time Limit for Filing Candidacies for School Board Member and Moderator of the Haverhill Cooperative School District

The undersigned Clerk of this School District herewith gives notice of the time limit for filing of declarations of candidacy from this School District for election to the office of School Board Member and Moderator of the Haverhill Cooperative School District.

The election will occur during the Annual Meeting called to convene at the James R. Morrill Elementary School, North Haverhill, N.H. on March 17, 1983 at 10:00 in the forenoon and to close not earlier than 7:00 o'clock in the afternoon, and will be conducted under the non-partisan ballot law, each pre-existing district voting separately.

The School District is entitled to elect the following at that time:

1 Moderator, for a term expiring in 1984
1 School Board Member from the pre-existing district of Haverhill for a term expiring in 1986
1 School Board Member from the pre-existing district of Woodsville for a term expiring in 1986
1 School Board Member at Large for a term expiring in 1986

Written declarations of candidacy must be filed with undersigned Clerk commencing on Monday, January 31, 1983 and ending at 5 P.M. on February 15, 1983 in order for the name of the candidate to appear on the ballot. Forms may be obtained from the undersigned Clerk. Filing fee is $1.00.

No person may file a declaration of candidacy for more than one position on the School Board to be elected at such election. Any qualified voter of this district is eligible to file with the undersigned.

Absentee ballots may be applied for after February 15, 1983.

Mary Ashley, Clerk of the
Haverhill Cooperative
School District

Report of School Nurse
Haverhill Cooperative School District
1981-1982

| | |
|---|---|
| Number of Pupils | 875 |
| Number of School Visits | 296 |
| Number of Home Visits | 265 |

Communicable Diseases Reported:

| | |
|---|---|
| Chicken Pox | 2 |
| Scabies | 7 |
| Pediculosis | 4 |
| Impetigo | 1 |
| Strep Throat | 10 |

Physicals for Sports Participation:

Jr. High & Sr. High
Number of Pupils Examined:

| | |
|---|---|
| 1981-82 | 153 |
| May 81 - 1982-83 | 53 |

Defects Noted & Referred:

| | |
|---|---|
| Heart Murmur | 3 |
| Hernia | 2 |
| Posture | 4 |
| Hydrocele | 1 |
| Blood in Urine | 4 |
| Protein in Urine | 7 |

| Screening Tests Done | | Referred | Corrected |
|---|---|---|---|
| Vision | 887 | 72 | 71 |
| Hearing | 457 | 20 | 11 |
| Scolosis Screening | 287 | 2 | 2 |
| Urinalysis | 222 | 11 | 11 |
| Hemoglobin | 210 | | |
| Blood Pressure | 213 | | |
| Tonsils & Adenoids | | | 2 |
| Dental Defects | 401 | Seen by Dentist | 473 |
| Inspections | 3,683 | | |
| Height & Weight | 887 | | |
| First Aid | 78 | | |

Dental Clinic:

| | |
|---|---|
| Number Examined | 30 |
| Number Treated | 25 |

Immunizations:

| | |
|---|---|
| Tetanus & Diphtheria Boosters | 43 |
| Mumps Vaccine | 2 |

Physicals were done for pupils playing sports at the Jr. High and Sr. High. Dr. Frechette came to the schools and pupils were referred to their family doctors when defects were found.

Early in the school year, the immunization survey was completed for each child. Pupils were immunized by family doctors and school clinics whenever necessary to meet current immunization requirements.

Our dental clinic was held in the spring, during four mornings. Pupils were taken to Dr. Munson in Bradford. State and Federal matching funds are no longer available for this dental program. Funds came from money raised at School Meeting, matching this fund was money from the Salvation Army Local Chapter. The V.F.W. Ladies Auxiliary in North Haverhill gave money to help pay transportation costs. I want to thank these organizations for helping us continue this program.

The Lions and Lionnesses sponsored the preschool Vision and Hearing Clinic. This Clinic was well attended and several children were referred for examination by their family doctors. The Lions Club authorized several eye exams and lenses when needed. They also purchased a Maico Audiometer for use by our speech therapist, Debbie Taranowski. Debbie did audiograms for students failing our screening hearing tests. This enabled us to refer students with hearing problems to their family doctor sooner. In the past, we have had the hearing evaluations done in May by a mobile van. We are grateful that the Lions Club has helped meet

so many vision and hearing needs.

During the year several health films were used in the schools. Dr. Frechette came to the school to talk with high school students following a film on V.D. Julie Otorowski presented a film program about cancer for senior high girls and their mothers.

I want to thank all of the local organizations that helped with our school health programs with their donations of money and clothing.

I also want to thank Mr. Mullen, Mr. Haskins, Mr. Don Evans, Mr. Howard Evans and Mr. Meyers for their continued cooperation and interest in our school health program.

I want to thank the teachers, parents and students for all they have done to make this school year a very rewarding experience.

Respectfully submitted,

Muriel LaMott
School Nurse

NOTICE

The Haverhill Cooperative School Board will sit as Supervisors of the Checklist on the following dates:

January 26, 1983 - 7:30-8:30 PM - Woodsville Elem. School

February 9, 1983 - 7:30-8:30 PM - Woodsville High School

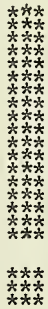
February 23, 1983 - 7:30-8:30 PM - Haverhill Acad. Jr. High School

March 5, 1983 - 10:00-12:00 AM - Office of the Superintendent

The checklist used at the School District Meeting is different from the Town Checklist.

If you have any questions, please call or visit the Superintendent of Schools Office to see if your name is on the list, or attend one of the meetings listed above.

Haverhill Cooperative School Board



SCHOOL ADMINISTRATIVE UNIT #23

REPORT OF

SUPERINTENDENT'S AND ASSISTANT SUPERINTENDENT'S SALARY

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that School district annual reports show the total amount paid to the superintendent and assistant superintendent.

One-half of the School Administrative Unit expense is prorated among the several school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of S. A. U. 23 during the 1982-1983 school year will receive a salary of $35,000.00 prorated among the several school districts. The Assistant Superintendent will receive a salary of $29,328.00 prorated among the several school districts. Allowance for travel within the Unit for the Superintendent is $3,000.00 and for the Assistant Superintendent, $2,000.00 also prorated as stated above.

The following table shows the proration of salaries and travel to each school district

| | Superintendent's Salary | Travel |
|---|---|---|
| Bath | 1,855.00 | 159.00 |
| Benton | 332,50 | 28.50 |
| Haverhill Cooperative | 14,665.00 | 1,257.00 |
| Lincoln-Woodstock Cooperative | 12,001.50 | 1,028.70 |
| Monroe | 2,289.00 | 196.20 |
| Piermont | 1,900.50 | 162.90 |
| Warren | 1,956.50 | 167.70 |
| | $35,000.00 | $3,000.00 |

| | Assistant Superintendent's Salary | Travel |
|---|---|---|
| Bath | 1,554.38 | 106.00 |
| Benton | 278.62 | 19.00 |
| Haverhill Cooperative | 12,288.43 | 838.00 |
| Lincoln-Woodstock Cooperative | 10,056.57 | 685.80 |
| Monroe | 1,918.05 | 130.80 |
| Piermont | 1,592.51 | 108.60 |
| Warren | 1,639.44 | 111.80 |
| | $29,328.00 | $2,000.00 |

BIRTHS

to Residents of Haverhill during 1982

| Date of Birth and Name of Child | Sex | Name of Father | Maiden Name of Mother | Residence of Parents |
|---|---|---|---|---|
| January | | | | |
| 11 Andres David Torres | M | Jose R. Torres | Lisa J. Douglass | Woodsville |
| 20 Meagan Louise Kimball | F | Donald R. Kimball | Carolyn J. Welch | No. Haverhill |
| 31 Richard Ryan Lique | M | Richard C. Lique | Donna R. Ingerson | Woodsville |
| February | | | | |
| 12 Jason Clement Roy | M | Clement M. Roy | Regis M. Jason | Woodsville |
| 21 Timothy Richard Hunt | M. | Paul F. Hunt | Jane Ann Billings | Haverhill |
| March | | | | |
| 2 Jesse Burnham Ellsworth | M | Steven J. Ellsworth | Julie A. Thompson | Haverhill |
| 19 Ann Marie Drown | F | Ronald E. Drown, Sr. | Carol A. Bailey | Woodsville |
| April | | | | |
| 5 Amy Lynn Reynolds | F | Bradley J. Reynolds | Paula E. Cowell | Woodsville |
| 10 Justin Robert Henson | M | Douglas E. Henson | Bonnie L. Chase | No. Haverhill |
| 14 Debra Joanna George | F | Daniel S. George | Leslie A. Simpson | No. Haverhill |
| 20 Stanley Joseph Beland III | M | Stanley J. Beland, Jr. | Deanna L. Smith | Woodsville |
| 23 Christina Marie Applebee | F | Willis G. Applebee | Joanne K. Smith | Woodsville |
| 29 Jennifer Lynn Lackie | F | David A. Lackie | Leslie A. Pierson | No. Haverhill |
| May | | | | |
| 2 Josiah Wheeler Rives | M | David W. Rives | Kathleen J. Wheeler | Woodsville |
| 13 Sarah Ann Ingerson | F | Richard M. Ingerson,Jr. | Sandra J. Rexford | Haverhill |
| 28 Sara Jean McDanolds | F | Stuart A. McDanolds | Deborah J. Blay | No. Haverhill |
| June | | | | |
| 6 Melissa Ann Ulery | F | Frederick A. Ulery | Melanie A. Miller | Pike |
| 30 Shawn Lee Prescott | M | John H. Prescott | Shirley M. Carle | No. Haverhill |
| July | | | | |
| 4 Joseph Cyril Maltais | M | William A. Maltais | Catherine A. Rogers | Haverhill |
| 7 Sheena Lynn Belyea | F | David L. Belyea | Juanita J. Elliott | Woodsville |
| 8 David Edward Robinson | M | David E. Robinson | Mary A. Kirby | Woodsville |
| 12 Benjamin Charles Lowe | M | Richard C. Lowe | Dorothy J. George | Woodsville |
| August | | | | |
| 16 Shane William Crawford | M | Raymond A. Crawford | Liesa M. Gadapee | Woodsville |
| 18 Cassie Lee Thompson | F | Rodney K. Thompson | Teal A. Bishop | Woodsville |
| 19 James Douglas Ingerson, Jr. | M | James D. Ingerson | Denise L. Hudson | Haverhill |
| September | | | | |
| 13 Samaura Joelle Diede | F | John R. Diede, Jr. | Nancy M. McKenna | Woodsville |
| 19 Tonya Lynn Bailey | F | Gerald G. Bailey | Carrie D. Wheeler | Woodsville |
| 20 Troy Max Thayer | M | Raymond M. Thayer | Belina M. Bailey | No. Haverhill |
| 30 Nathan Lee Beland | M | Steven L. Beland | Tammy L. Hodges | Woodsville |
| October | | | | |
| 8 Marisa Leigh Meyers | F | Charles E. Meyers | Gertrude M. Capasso | Woodsville |
| November | | | | |
| 21 Erin Melissa Eames | F | David W. Eames | Gail S. Chamberlin | No. Haverhill |

BIRTHS CONTINUED

| Date of Birth and Name of Child | Sex | Name of Father | Maiden Name of Mother | Residence of Parents |
|---|---|---|---|---|
| December | | | | |
| 8 Jacob Adam Cadreact | M | Edward F. Cadreact | Janet L. Beattie | Pike |
| 10 Amanda Lee Smart | F | Thomas G. Smart | Cindy L. Hill | Mt. Lakes |
| 17 Alicia Ryan Kidder | F | Ricky A. Kidder | Alice J. Robinson | Haverhill |
| 29 Alvine Henley Theresa Flynn | F | Walter M. Flynn | Laurie A. Bastille | No. Haverhill |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

HELEN M. SMITH, Town Clerk

DEATHS

RESIDENTS OF HAVERHILL DURING 1982

| Date of Death and Place of Death | Name and Surname of The Deceased | Age | Sex | Occupation | Name of Father | Maiden Name of Mother |
|---|---|---|---|---|---|---|
| January | | | | | | |
| 6 Woodsville | Janet A. Carson | 56 | F | Welder | Edmond Roberge | Saraphine Howle |
| 8 Woodsville | Salome Campbell | 77 | F | School Teacher | Charles Colby | Daisy Sawyer |
| 14 Woodsville | Callie Dennis | 88 | F | Housewife | Seth Pope | Matha Starks |
| 27 Hanover | Virginia Barber | 63 | F | Nurse's Aide | Robert Afflerbach | Daisy McArthur |
| February | | | | | | |
| 10 Littleton | Josephine Langill | 68 | F | Housewife | Milo Annis | Hazel Annis |
| March | | | | | | |
| 2 Woodsville | Beulah Dyke | 84 | F | Cook | Augustes Forsythe | Clara Keyes |
| 8 Woodsville | Hattie Clark | 87 | F | Bookkeeper | Benjamin Franklin | Carrie Jaminson |
| 14 Woodsville | Owen Skirvin, Jr. | 38 | M | Cabinet Maker | Owen Skirvin | Ruth Handle |
| April | | | | | | |
| 2 Woodsville | Truman Cross | 73 | M | Purchasing Agent | Fredrick Cross | Muriel Amadon |
| 9 Woodsville | Wilfred Cote | 71 | M | Carpenter | Fred Cote | Sophronia LaMora |
| 27 E. Haverhill | Gladys Blake | 91 | F | Housewife | Elbridge Barrett | Minnie Judd |
| May | | | | | | |
| 11 Woodsville | Joseph Page | 75 | M | Painter | Daniel Page | Nora Ordway |
| 11 Woodsville | John McGee | 61 | M | Paper Mill Worker | John McGee | Mildred Learned |
| 14 Hanover | Ray Hill | 87 | M | Electrician | George Hill | Flora Brown |
| 27 Haverhill | Lottie Devenger | 84 | F | Matron | William Devenger | Ella Collins |
| 29 Woodsville | Anna O'Malley | 89 | F | Housewife | Frank Perkins | Ella Faulkner |
| 31 Haverhill | Mildred Page | 91 | F | Librarian | Charles Page | Elizabeth Weeks |
| June | | | | | | |
| 12 Woodsville | Myrtle Lavoie | 89 | F | Housewife | Henry Buskey | Julie Manning |
| August | | | | | | |
| 14 Woodsville | Nelson Ricker | 83 | M | Sales Representative | Benjamin Ricker | Mae Eastman |
| 22 Woodsville | Madeline Fortier | 64 | F | Clerk | Edward Smith | Beatrice Eastman |
| September | | | | | | |
| 8 Haverhill | George Ingerson | 75 | M | Farmer | Harry Ingerson | Emily Applebee |
| 9 Woodsville | Florence Darby | 83 | F | Housewife | John Hart | Della Myotte |
| 16 Woodsville | John Fullerton, Sr. | 68 | M | Rural Mail Carrier | James H. Fullerton | Maude Bigelow |
| 20 Woodsville | Cecile M. Adams | 54 | F | Housewife | Albertine Brousseau | Louise Talbot |
| 28 N. Haverhill | Robert McLean | 65 | M | Greenhouse Owner | George H. McLean | Jeanne Jeanfavire |
| October | | | | | | |
| 20 Woodsville | Timothy Twomey | 53 | M | Handy-Man | Timothy E. Twomey | Margaret Deary |
| 28 Woodsville | Arcade J. Savoy | 73 | M | Restaurant Prop. | Maurice Savoy | Dorothy Albert |
| 29 Woodsville | Samuel F. McAllister | 76 | M | Office Manager | Samuel F. McAllister | Letha Webster |
| November | | | | | | |
| 27 Woodsville | Elizabeth H. Ilsley | 72 | F | Housewife | Henry L. Hartley | Eunice Griffin |

DEATHS

| Date of Death and Place of Death | Name and Surname of The Deceased | Age | Sex | Occupation | Name of Father | Maiden Name of Mother |
|---|---|---|---|---|---|---|
| November | | | | | | |
| 27 Bradford, Vt | Ruth Knight | 78 | F | Supervisor | Thomas R. Knight | Jesse Brown |
| December | | | | | | |
| 17 Woodsville | Mildred C. Miller | 53 | F | Librarian | Lawrence Maher | Katherine Nolan |
| 27 N. Haverhill | Glenna Bowen | 73 | F | Housewife | Myron Russell | Ada Brooks |
| 29 Woodsville | Henrietta M. Murray | 78 | F | Housewife | Floris Nichols | Susie Silsoy |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

HELEN M. SMITH, Town Clerk

MARRIAGES
of Residents of Haverhill during 1982

| Date of Marriage and Place of Marriage | Name of Groom | Residence | Name of Bride | Residence |
|---|---|---|---|---|
| January | | | | |
| 10 E. Haverhill | Timothy Paul Corey | No. Haverhill | Mary Ruth Clough | No. Haverhill |
| 10 Marlboro | James J. O'Shaughnessy Jr. | Woodsville | Gail Louise Hunkler | Woodsville |
| 23 Haverhill | Daniel Ray Crawford | Woodsville | Tina Marie Moulton | Newbury, Vt. |
| 30 Piermont | Steven John Ellsworth | Haverhill | Julie Ann Thompson | Haverhill |
| February | | | | |
| 13 N. Haverhill | Willis George Applebee | Woodsville | Joanne Kathryn Smith | Woodsville |
| March | | | | |
| 1 Haverhill | Albert Hudson | Woodsville | Hannah Mae Young | Woodsville |
| 27 Woodsville | Mark Alcide Fagnant | Haverhill | Karen Jo Beckley | Woodsville |
| April | | | | |
| 10 N. Haverhill | Stuart Alan McDanolds | N. Haverhill | Deborah Jean Blay | N. Haverhill |
| 17 N. Haverhill | Don James Hammond | N. Haverhill | Alison Margaret Pollock | N. Haverhill |
| 17 Haverhill | James Douglas Ingerson | Haverhill | Denise Lynn Hudson | Bath |
| 18 Haverhill | William F. Keyes, Jr. | Haverhill | Madeline M. Lamarre | Haverhill |
| 24 Benton | Kenneth Robert Beck | Woodsville | Ernestine Dorothy Fadden | Woodsville |
| May | | | | |
| 4 N. Haverhill | Gerald G. Bailey, Jr. | N. Haverhill | Carrie D. Wheeler | Woodsville |
| 29 Woodsville | David Parker Spooner | Woodsville | Terry Sue Griffin | Woodsville |
| June | | | | |
| 12 Bradford, Vt. | Shawn P. Farley | Woodsville | Toni A. Larabee | Woodsville |
| 26 Randolph, Vt. | Richard Charles Henson | N. Haverhill | Karolee Anne Haupt | Woodsville |
| 12 Mt. Lakes | Stanley James Ross | Mt. Lakes | Deborah Jean Gossman | Mt. Lakes |
| 19 Keene | Christopher Larocca | Lebanon | Bonny Lee Nadeau | Woodsville |
| 19 Woodsville | Kevin Ronald Keith | N. Haverill | Julie Mae Chase | No. Haverhill |
| 19 Woodsville | Anthony Lee White | Woodsville | Penny Sue Placey | Woodsville |
| 26 Woodsville | Ronald Edwin Towne | Woodsville | Teresa Ann Prue | Pike |
| 26 Pike | Paul R. Cardin | Pike | Christine M. Morse | Pike |
| 26 Pike | Eugene Francis Roinick | Pike | Linda Jordan | Pike |
| July | | | | |
| 3 Haverhill | Kenneth J. Campbell | Woodsville | Rebecca L. Robinson | Woodsville |
| 3 Woodsville | Bradley S. McClintock | Woodsville | Kathy E. Gagnon | Woodsville |
| 17 Woodsville | Christopher J. Fuhrmeister | Ryegate, Vt. | Elizabeth A. Rowden | Woodsville |
| 24 Haverhill | Robert W. Rowley | Woodsville | Pamela S. Paye | Woodsville |
| 30 Franconia | Burton L. Gilbault | Woodsville | Zoe Ann King | Woodsville |
| August | | | | |
| 14 Woodsville | Andrew R. Fraser | Lancaster | Pamela A. O'Malley | Woodsville |
| 14 Haverhill | Ricky A. Kidder | Woodsville | Alice J. Robinson | Groton, Vt. |
| 21 Haverhill | Randy L. Gibson | Woodsville | Marina S. Pike | Haverhill |
| 21 N. Haverhill | Raymond W. Baird | N. Haverhill | Sandra L. Bailey | N. Haverhill |
| 21 Woodsville | Gary P. Martell | Woodsville | Pamela L. Hitchcock | Woodsville |

MARRIAGES
of Residents of Haverhill during 1982

| Date of Marriage and Place of Marriage | Name of Groom | Residence | Name of Bride | Residence |
|---|---|---|---|---|
| September | | | | |
| 18 Woodsville | Frank V.Rohrig | Woodsville | Lorette N. Donnelly | Woodsville |
| 25 Woodsville | Carlyle R. Weeks, Jr | No. Haverhill | Regina S. Smith | Bath |
| October | | | | |
| 2 Pike | Scott K. Eastman | Pike | Denise R. Hall | Pike |
| 16 E. Haverhill | Douglas E. Clark | No. Haverhill | Pauline S. Seace | No. Haverhill |
| 19 N. Haverhill | George R. Lang | No. Haverhill | Eva Szabo | Grena, Denmack |
| November | | | | |
| 13 Portsmouth | Leonard W. Allen, III | Kittery, Me. | Sheri L. Foley | No. Haverhill |
| 20 Woodsville | John P. Butson, Jr. | Woodsville | Denise M. Drew | Woodsville |
| 27 Woodsville | Richard C. Frost | So. Ryegate, Vt. | Florence V. Beck | Woodsville |
| 27 Bradford, Vt. | Raymond E. Aremburg | Haverhill | Pamela J. Humphrey | Woodsville |
| 28 Woodsville | Francis E. Derby | Woodsville | Everdene A. Irwin | Woodsville |
| December | | | | |
| 3 Woodsville | Shawn M. McKean | No. Haverhill | Debra L. Wyman | No. Haverhill |
| 4 Ashland | Brian A. Carroll | Woodsville | Deborah L. Buell | Woodsville |
| 4 N. Haverhill | Richard D. Moulton | No. Haverhill | Janet M. Lackie | No. Haverhill |
| 28 Woodsville | Charles W. Long | Morrisville, Pa. | Bonnie B. Davidson | Woodsville |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

HELEN M. SMITH, Town Clerk

## OFFICERS OF THE TOWN OF HAVERHILL

**MODERATOR:** Archie Steenburgh

**TOWN CLERK:** Helen M. Smith

**SELECTMEN:** Gary J. Wood-1983
Susan F. Holden-1984
A. Frank Stiegler, Jr.-1985

**ADMINISTRATIVE ASSISTANT:** Patricia G. Klark

**ROAD AGENT:** A. James Boucher

**TAX COLLECTOR:** Norma Lavoie

**TOWN TREASURER:** Priscilla Parker

**HEALTH OFFICER:** George Bartzis

**DEPUTY HEALTH OFFICER:** Alfred Evans, M.D.

**CHIEF OF POLICE:** Stephen C. Savage

**POLICE OFFICERS:** Sgt. John H. MacDonald
Terry K. Alexander
Walter R. George

**JUDGE OF DISTRICT COURT:** Karl T. Bruckner

**SUPERVISORS OF CHECKLIST:** Oland V. Bylow
Louis T. Pike
Paul LaMott

**LIBRARY TRUSTEES:** Roger Wells

**TRUSTEES OF TRUST FUNDS:** Robert F. Miller-1983
Roe McDanolds-1984
Homer Guck-1985

**CEMETERY COMMISSIONERS:** Luther Wheeler-1983
Harry Moses-1984
Dean Hammond-1985
Paul Ricker-1986
Maurice E. Horne-1987

**BUDGET COMMITTEE:** William Hall, Chairman
Laurent Fournier
Earl Aremburg
Paul Byrne
Howard Hatch
Michael Lavoie
Maggie Lehmann
Joseph C. Maccini
Marjorie Page
Priscilla Parker
Ernest Towne
Roger Wells

**PLANNING BOARD:** Robert A. Maccini, Secretary
A. Frank Stiegler, Jr.
Susan Leonard
Homer May
Robert Rutherford
Tim Leahy
Heidi Lyman, Clerk

**FENCE VIEWER:** Roger Reed

**SURVEYOR/WOOD & LUMBER:** Charles Hanson

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Unveiling of Monument in North Haverhill.

After unveiling of North Haverhill Monument.